BOARD OF EDUCATION REGULAR MEETING

TUESDAY, OCTOBER 11, 2022
7:00 p.m. – Regular Session
(5:30 p.m. Closed Session and Public Comment)

Visalia Unified School District
District Office Boardroom
5000 West Cypress Avenue
Visalia, CA 93277

AGENDA

To view the meeting live webcast, go to: https://www.vusd.org/boardwebcast

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Members of the public wishing to speak at Board meetings to provide their comments on items on the agenda or during general public comment, should fill out a "public comment" form (green form) at the Board meeting before the item comes up on the agenda. Those completing the form will be called up to provide their comments in the order they are received by item agenda, should time allow. The Board may limit individual comments, pursuant to Board Bylaw 9323, to no more than 3 minutes and individual topics to 20 minutes. The District reserves the right to not hear comments, or portions of comments, that violate meeting guidelines. Spanish translation is available.

In order to ensure that members of the public are provided a meaningful opportunity to address the Board on non-agenda items or agenda items that are within the Board's jurisdiction, non-agenda items may be addressed at the public comment portion of the agenda and agenda items may be addressed at the time the matter is considered by the Board. During the evening, many of the Board members will be speaking on various subjects. It should be noted that each Board member expresses only his/her opinion and not the opinion of the entire Board. Teleconferencing may be used for all purposes in connection with any meeting. All votes taken during a teleconferenced meeting shall be by roll call.

If documents are distributed to Board members concerning an agenda item within 72 hours of a regular Board meeting, at the same time the documents will be made available for public inspection at the Visalia Unified School District, Superintendent's Office located at 5000 W. Cypress Avenue, Visalia, CA 93277.

This meeting is held in an area accessible to the disabled. In compliance with the American Disabilities Act, if you need special assistance to participate in meetings, call (559) 730-7529 forty-eight (48) hours in advance of the meeting. For Hearing-Impaired, call (559) 730-7375 (TDD) forty-eight (48) hours in advance of the scheduled meeting time to request signing services. Visually Impaired - if enlarged print or a Braille copy is desired, please request in advance of the meeting and services will be provided as soon as possible after the meeting.

Notice: Education Code Section 49073.2. (a) Notwithstanding Section 49073, a local educational agency shall not include the directory information or the personal information of a pupil or of a parent or guardian of a pupil in the minutes of a meeting of its governing body, except as required by judicial order or federal law, if a pupil who is 18 years of age or older or a parent or guardian of a pupil has provided a written request to the secretary or clerk of the governing body to exclude his or her personal information or the name of his or her minor child from the minutes of a meeting of the governing body.

Regular Board meetings are webcast live at http://www.vusd.org/boardwebcast. Each School Board Meeting live webcast will begin at the scheduled start time on the date of the meeting and end at the conclusion of the meeting. The auditory recordings are used to assist in compiling the meeting.

Estimated Timeline

5:30 p.m. 1. **OPENING BUSINESS**

1.1 CALL PUBLIC SESSION TO ORDER
1.2 ESTABLISH QUORUM
1.3 IDENTIFY CLOSED SESSION TOPICS OF DISCUSSION (Please refer to the list of items identified in Agenda Section 2, below.)
1.4 PUBLIC COMMENT ON CLOSED SESSION TOPICS
General public comment on any closed session item will be heard. Pursuant to Board Policy, the Board may limit individual comments to no more than 3 minutes and individual topics to 20 minutes. It is recommended you begin your comments by stating your name.
1.5 ADJOURN TO CLOSED SESSION

2. **CLOSED SESSION** (May reconvene after the public meeting, if necessary)

2.1 RECOMMENDED EXPULSIONS (Education Code Sections 48900, et. seq.)
2.2 RECOMMENDED SUSPENDED EXPULSIONS
2.3 PUBLIC EMPLOYEE ASSIGNMENT/REASSIGNMENT/ APPOINTMENT (Government Code Section 54957)
2.4 PUBLIC EMPLOYEE DISCIPLINE/DISMISSAL/RELEASE/ COMPLAINTS (Government Code Section 54957)
2.5 CONFERENCE WITH LABOR NEGOTIATOR (Government Code Section 54957.6)
1. Agency Negotiator: Ben Dhillon, Assistant Superintendent of HRD
2. Employee Organizations
1. CSEA
2. VUTA
3. Management
2.6 CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION (Government Code Section 54956.9(a)
2.7 CONFERENCE WITH REAL PROPERTY NEGOTIATORS
Property: VCIS West Campus, 649 S County Center, Visalia
APN: 095-010-063-000
Property: Family and Community Resource Center, 505 N Court St, Visalia
APN: 094-355-011-000
Property: VCIS East Campus, 1821 W Meadow, Visalia
APN: 096-011-022-000
Property: Charter Home School Academy, 211 W. Tulare Ave., Visalia
APN: 097-320-072-000
Agency Negotiator: Erik Kehrer, Chief Operations Officer
Negotiation Parties: Internal Discussion
Under Negotiation: Potential Utilization

2.8 ANTICIPATED LITIGATION
Significant Exposure to Litigation (Government Code Section 54956.9(b))
2.9 PUBLIC EMPLOYEE EVALUATION – SUPERINTENDENT

7:00 p.m. 3. **REGULAR SESSION**

3.1 CONVENE REGULAR SESSION
3.2 INTRODUCE INTERPRETER
3.3 MEETING ANNOUNCEMENT
This meeting is being webcast live and recorded. The recording or webcast may capture images and sounds of those attending the meeting.
3.4 PLEDGE OF ALLEGIANCE – BOARD PRESIDENT JUAN GUERRERO
3.5 REPORT ACTION TAKEN IN CLOSED SESSION (If any)
3.6 REVISIONS TO AGENDA AND/OR ENCLOSURE ITEMS
3.7 STUDENT PERFORMANCE
- WASHINGTON ELEMENTARY SCHOOL AND MT. WHITNEY HIGH SCHOOL - FOLKLORICO DANCE GROUP & POEM RECITAL

4. **OATH OF OFFICE/INSTALLATION**

4.1 INTRODUCTION/OATH OF OFFICE/INSTALLATION OF STUDENT REPRESENTATIVES TO THE SCHOOL BOARD FOR THE 2022-23 SCHOOL YEAR (Encl. No. 1)

5. **FOCUS ON STUDENT LEARNING**

Presentation/Public Hearing/Public Comment/Board Discussion/**ACTION** (if applicable)

5.1 SPOTLIGHT ON GOOD THINGS HAPPENING IN THE DISTRICT (Encl. No. 2)

6. **PUBLIC COMMENT / PUBLIC INTEREST ANNOUNCEMENTS / STATUS REPORTS / ACTION** (as applicable)

6.1 SUPERINTENDENT'S ENTRY PLAN UPDATE (Encl. No. 3)

7. **GENERAL PUBLIC COMMENT**

General public comment on any school-related topic may be heard at this time. The Board asks that any public comment on an item listed on tonight's agenda be addressed at the time the item comes up for discussion by the Board. Pursuant to Board Policy, the Board may limit individual comments to no more than 3 minutes and individual topics to 20 minutes. It is recommended you begin your comments by stating your name.

8. **CONSENT AGENDA**

All matters listed under Consent Agenda are considered to be routine or sufficiently supported by prior or accompanying reference materials and information as to not require additional discussion. A motion will enact all consent agenda items. There will be no separate discussion of these items prior to the time the Board of Trustees votes on the motion unless members of the board, staff or public request specific items to be discussed or moved from the consent agenda for separate action. The district administration recommends approval of the following consent agenda items:

8.1 BUSINESS SERVICES
1. Approval to Contract with Pre-Qualified School Activity Vendors (Encl. No. 4)
2. Donations to the District (Encl. No. 5)

8.2 EDUCATIONAL SERVICES
1. Request for Out of State Travel to Attend Conference/Workshop (Encl. No. 6)

8.3 HUMAN RESOURCES DEVELOPMENT
1. Classified Personnel Report (Encl. No. 7)
2. Certificated Personnel Report (Encl. No. 8)
3. Management Personnel Report (Encl. No. 9)
4. Consultant Contracts (Encl. No. 10)
5. Certification of Temporary Athletic Coach List for Fall 2022 (Encl. No. 11)

8.4 LEARNING AND LEADERSHIP
1. Student Field Trip Requests (Encl. No. 12)
2. Agreement between Visalia Unified School District (VUSD) and Tulare County Office of Education (TCOE) - Music Theatre International (MTI) (Encl. No. 13)
3. Quarterly Uniform Complaint Report – 3rd Quarter (Encl. No. 14)

8.5 OPERATIONS SERVICES
1. CalWater Design for Elbow Creek Well – Second Read (Encl. No. 15)
2. El Diamante Boiler and Chiller Replacement Building No. 3 (Design Only) – Second Read (Encl. No. 16)
3. La Joya HVAC & Science Modernization Project – Second Read (Encl. No. 17)

8.6 SUPERINTENDENT'S OFFICE
1. Minutes of the Regular Board Meeting of September 13, 2022 (Encl. No. 18)
2. Record of Board Member Attendance for Regular and Special Board Meetings (Encl. No. 19)

9. **STUDENT REPRESENTATIVE REPORT – MR. MANUEL CACERES, JR. – SEQUOIA HIGH SCHOOL**

10. **BOARD MEMBER REPORTS/REQUESTS**– Board member reports should be on school and community related matters.

11. **SUPERINTENDENT'S REPORT**

12. **ANNOUNCEMENT OF STAFF DISMISSAL FROM MEETING**

13. **ADMINISTRATIVE PANEL RECOMMENDATIONS / ACTION**

13.1 RECOMMENDED EXPULSIONS (Encl. No. 20)
1. Case No. 22-23-06 E
2. Case No. 22-23-07 E

13.2 RECOMMENDED SUSPENDED EXPULSIONS (Encl. No. 21)
1. Case No. 22-23-02 SE

14. **GENERAL AGENDA**

Review / Public Hearing/ Public Input / Board Discussion /**ACTION** (as applicable)

14.1 EXPANDED LEARNING OPPORTUNITIES PROGRAM (ELO-P) OVERVIEW AND FIRST READ ON THREE PROPOSED EXPENDITURES: 1) ELEVO, 2) AIMS, 3) ARTS VISALIA (Encl. No. 22)

14.2 HVAC MATERIAL PROCUREMENT FOR VCIS NEW CAMPUS MODERNIZATION – FIRST READ (Encl. No. 23)

14.3 PINKHAM ELEMENTARY HVAC MATERIAL PROCUREMENT – FIRST READ (Encl. No. 24)

14.4 VALLEY OAK MODERNIZATION PROJECT – FIRST READ (Encl. No. 25)

14.5 2023-2024 SCHOOL CALENDAR – FIRST READING (Encl. No. 26)

14.6 2024-2025 SCHOOL CALENDAR – FIRST READING (Encl. No. 27)

15. **ADJOURNMENT**

NEXT MEETING

The next regularly scheduled Board Meeting will be held on October 25, 2022, with Open Session – Public Comment starting at 5:30 p.m. in the Boardroom at the VUSD District Office located at 5000 West Cypress Avenue, Visalia, and then adjourning into Closed Session. The regular meeting will start at 7:00 p.m. in the Boardroom (unless otherwise posted).

ENCLOSURE 1

Encl. No. 1

VISALIA UNIFIED SCHOOL DISTRICT
OFFICE OF THE SUPERINTENDENT

MEETING DATE	October 11, 2022
TO	Board of Education
FROM	Mark Thompson, Assistant Superintendent – Learning and Leadership MT
PRESENTER	Mark Thompson, Assistant Superintendent – Learning and Leadership

ITEM TITLE	**Introduction/Oath of Office/Installation of Student Representatives to the School Board for the 2022-2023 School Year**
RECOMMENDED ACTION	**Install New Student Board Representatives**
AGENDA SECTION	**Oath of Office / Installation**

BACKGROUND SUMMARY

At the August 23, 2022 board meeting, four (4) high school students were administered the Oath of Office. Tonight, three (3) additional students will be sworn in as student representatives to the Board to serve during the 2022-2023 school year. The new student representatives will be formally introduced to the Board and then the Oath of Office will be administered.

- Manuel Caceres, Jr. – Sequoia High School
- Fabi Tattersfield – Visalia Charter Independent Study (VCIS)
- Fernando Saldivar – Visalia Technical Early College High School (VTEC)

FINANCIAL IMPACT

None

ALIGNS TO DISTRICT BELIEFS AND COMMITMENTS

All students can achieve at high levels and demonstrate continuous growth

- We are committed to…
  - Providing high-quality learning experiences that allow all students to reach their fullest potential
  - Equipping students and staff with the educational tools necessary for achievement and growth

ENCLOSURE 2

Encl. No. 2

VISALIA UNIFIED SCHOOL DISTRICT
OFFICE OF THE SUPERINTENDENT
REVISED

MEETING DATE	October 11, 2022
TO	Board of Education
FROM	Kirk Shrum, Superintendent
PRESENTERS	Kirk Shrum, Superintendent

ITEM TITLE	**Spotlight on Good Things Happening in the District**
RECOMMENDED ACTION	**Not an action item. This is an information-only item.**
AGENDA SECTION	**Focus on Student Learning**

BACKGROUND SUMMARY
Superintendent Kirk Shrum will share the Spotlight on Good Things Happening in the District.

REVISED: Presentation was revised to include information on campus supports (slides 4-9).

FINANCIAL IMPACT
None

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Family and community engagement is key to student success

- We are committed to…
  - Providing families and community members pathways of connectivity to the education system
  - Facilitating timely and consistent communication to position families to participate in their students' learning experiences

Learning environments should be safe, supportive, and innovative

- We are committed to…
  - Creating physical and social-emotional safety in all learning environments
  - Providing all students the academic and social supports needed to be successful
  - Designing learning environments that drive innovative practices to improve student outcomes
  - Ensuring all students are known by their name, welcomed each day, and connected to meaningful activities

Visalia UNIFIED SCHOOL DISTRICT

I BELIEVE IN, I BELONG IN I AM VUSD



VISALIA UNIFIED SCHOOL DISTRICT

SPOTLIGHT ON VUSD

October 11, 2022

BE READY | BE PRESENT | BE SUCCESSFUL | BE CONNECTED

Our Core Beliefs & Commitments

We believe and are committed to

All students can achieve at high levels and demonstrate continuous growth

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Our Priorities

BE READY

BE PRESENT

BE SUCCESSFUL

BE CONNECTED

ONE Visalia USD CONNECTED

Agenda

1. **Spotlight on Campus Supports**
2. **Spotlight on VUSD**

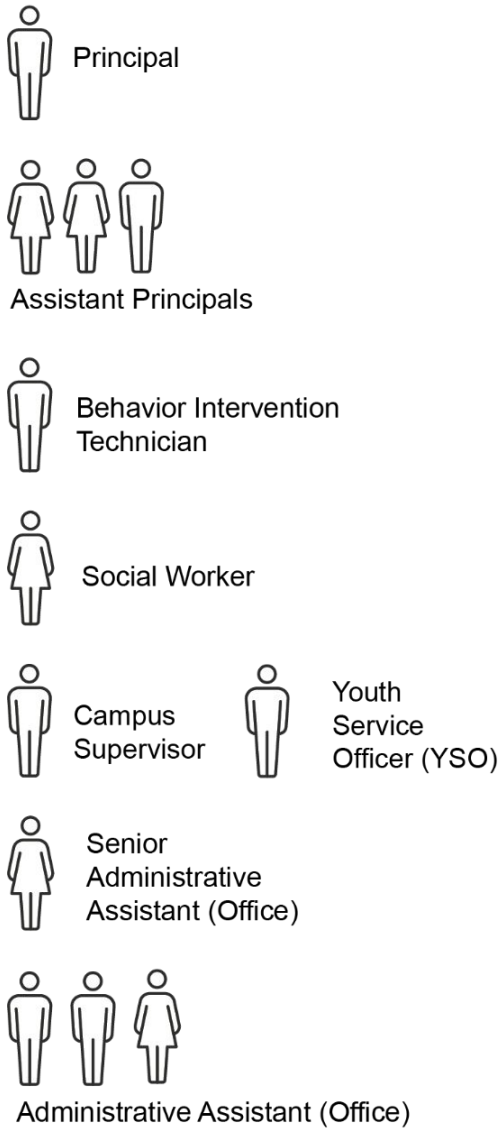
Spotlight on Campus Supports

- New school-based positions: Counselors, On-Campus Intervention (OCI), Safe Student Intervention Program (SSIP), and Social Workers
- Expansion of OCI to all middle and high schools

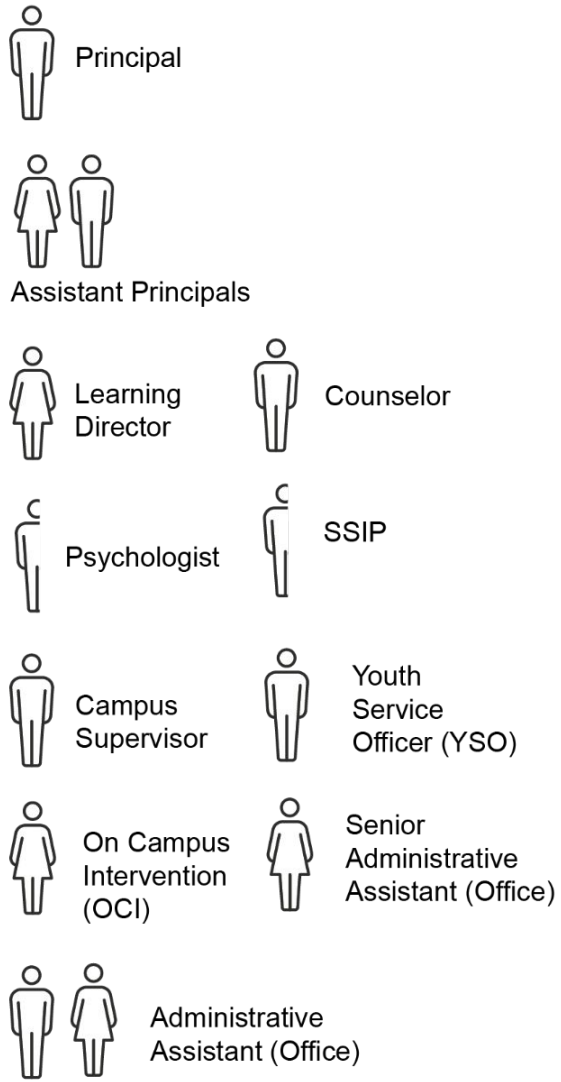


Baseline Middle School Supports

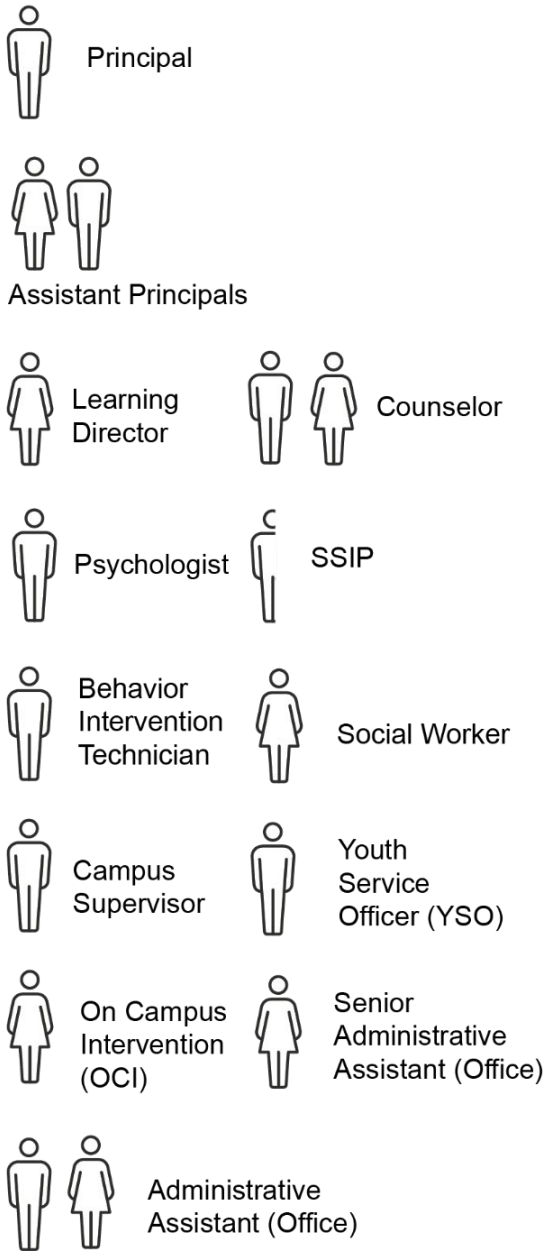
Pre-Pandemic



Pandemic



Current



Spotlight on Campus Supports



- Additional campus security and safety technology
  - Vaping sensors at all high school campuses
  - Raptor - Visitor Management and Emergency Broadcast
  - Transfinder on all buses
  - Student Reporting System
- Districtwide active shooter training for every employee
- Expanded partnership with Visalia Police Department

Spotlight on Campus Supports

- One Visalia Connected partnerships with Visalia leaders to improve campus and community culture
  - Mentorships
  - Increased access to internships
  - Streamline community partnerships for students and families
- Developing new training and support for classroom staff
  - Literacy and math focus
  - Social Emotional Learning (i.e., classroom management, etc.)



Supporting Campus Culture - Visual and Performing Arts

- Transportation baseline costs covered – All VAPA programs
- $250,000 supplemental instrument purchases for all school programs
- $350,000 VAPA Advisory Grant for all VAPA programs
- New building – instrument repair
- District Visual Art Gallery and VAPA Board performances
- Director of VAPA
- VAPA TOSA
- VAPA/Athletics Clerical Assistant



Supporting Campus Culture - Visual and Performing Arts

Immediate $100,000 investment in VAPA for 2022-23

- Elementary and middle school instruments:
  - 46 violins, 34 violas, 5 cellos, 5 string basses, 30 bell kits
- Middle and high school woodwinds:
  - 36 alto saxophones
- High school marching bands:
  - 12 portable drum major conducting podiums
- District drama programs:
  - C-train for set construction and storage

Spotlight - Sites





Spotlight - Sites





Spotlight - Sites



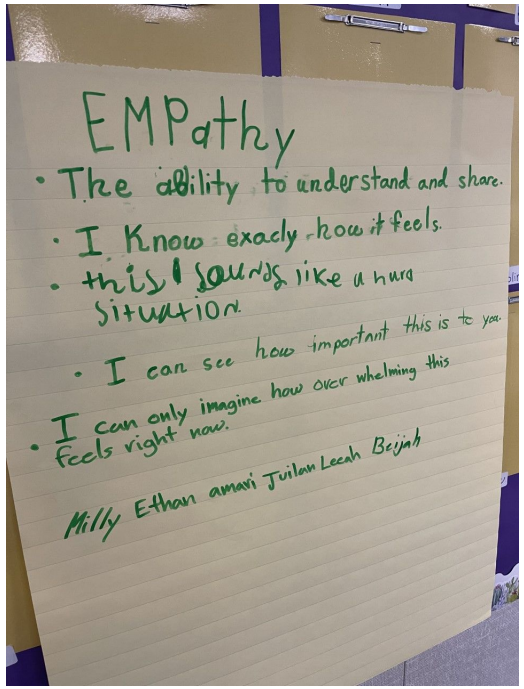


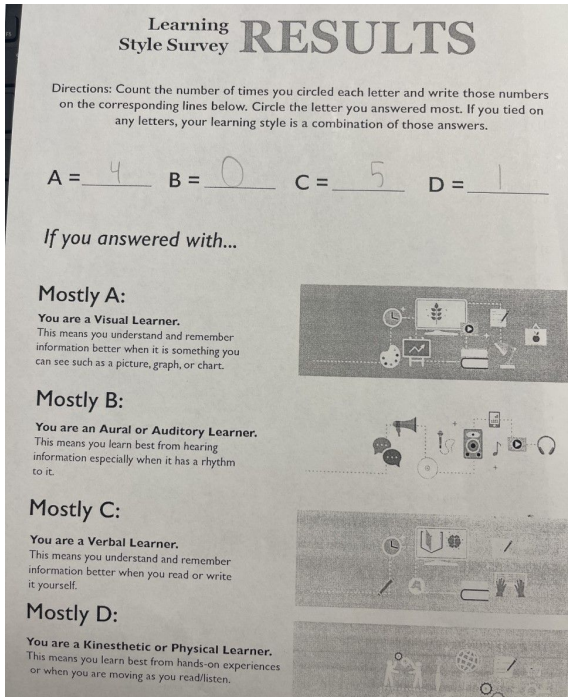
Spotlight - District Office

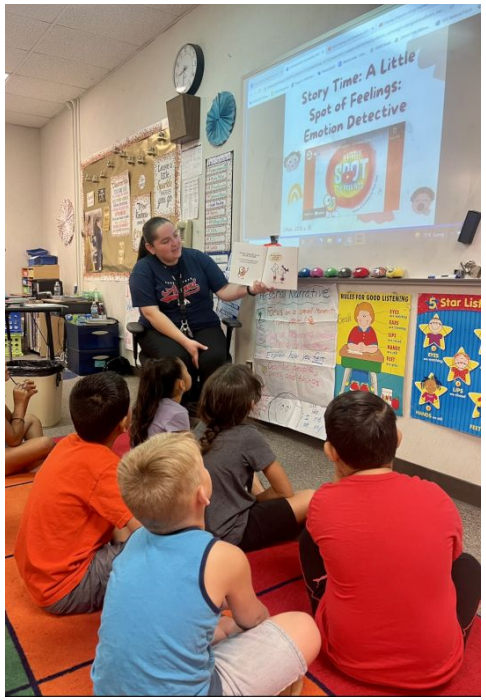


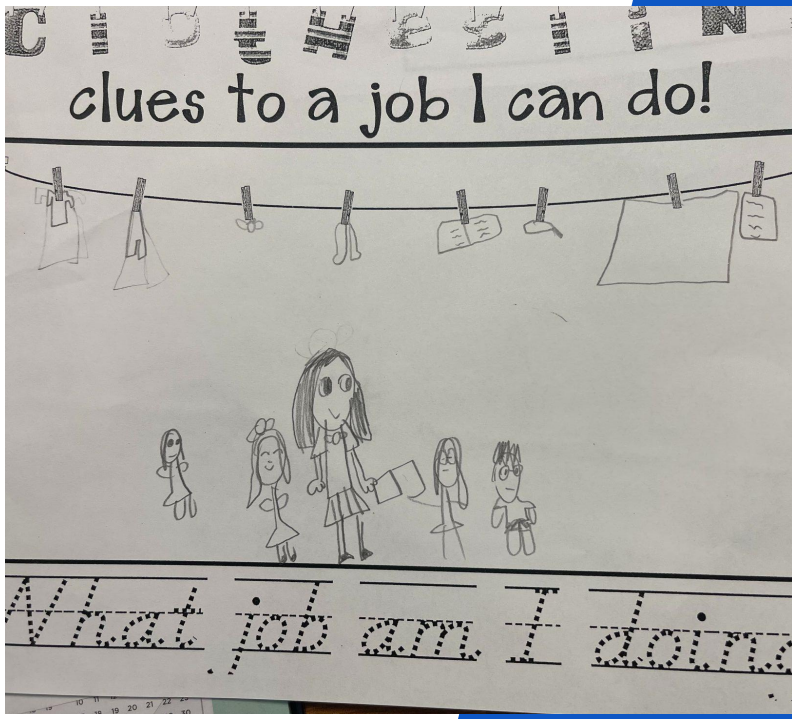


Elementary Counseling Highlights from August and September









Spotlight - District Office





Spotlight - Honoring and Celebrating



Spotlight - Honoring and Celebrating

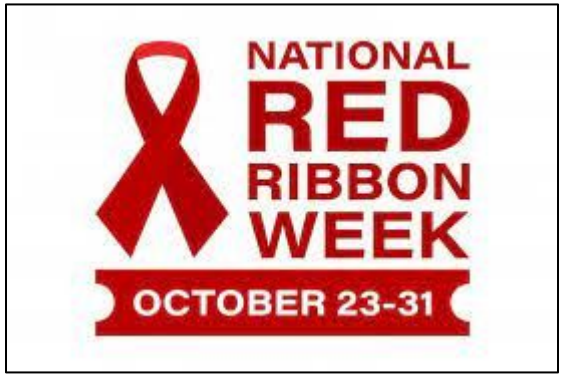




Highlights in October



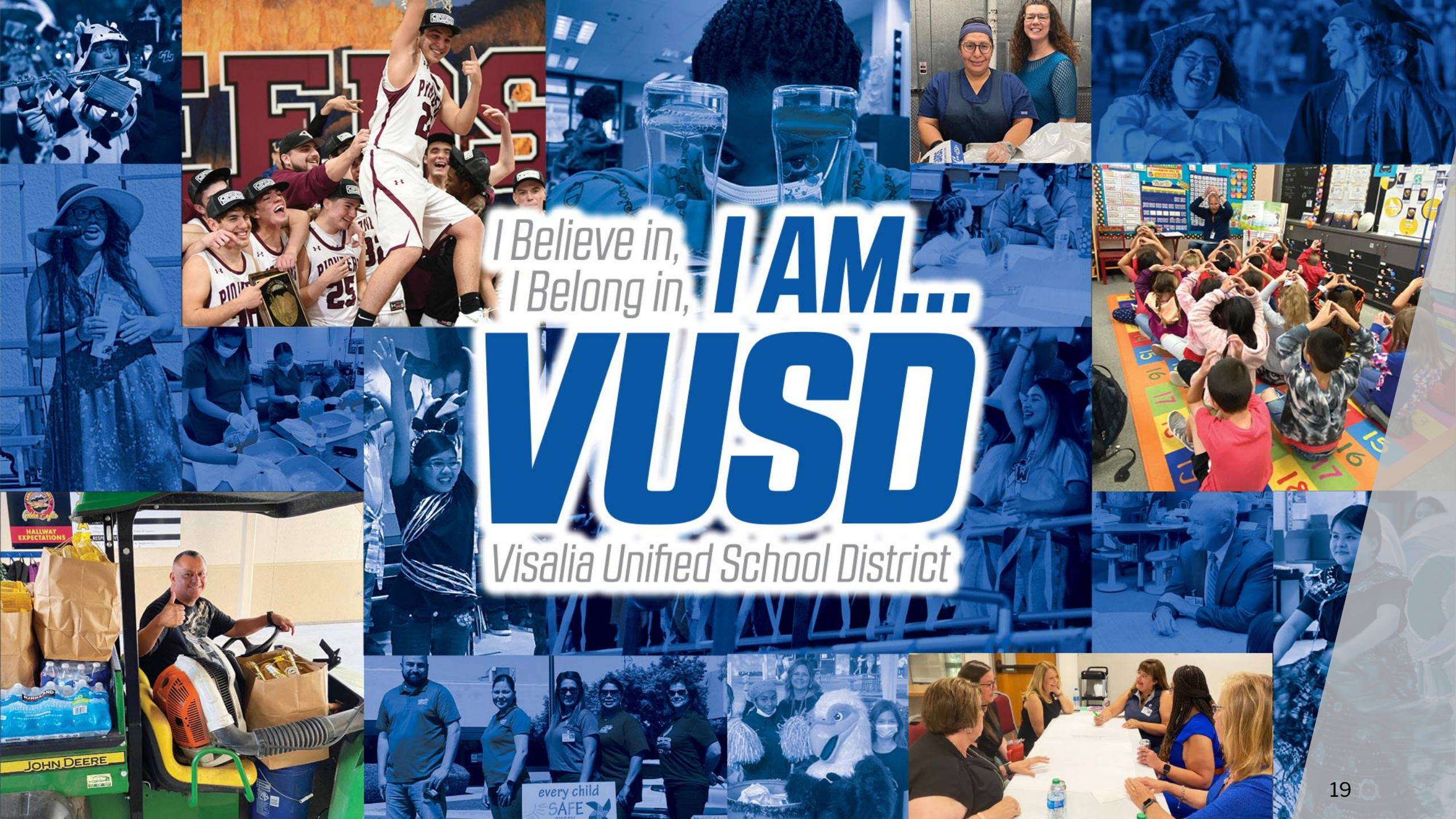











I Believe in,
I Belong in,
I AM...
VUSD
Visalia Unified School District

ENCLOSURE 3

Encl. No. 3

VISALIA UNIFIED SCHOOL DISTRICT
OFFICE OF THE SUPERINTENDENT
REVISED

MEETING DATE	October 11, 2022
TO	Board of Education
FROM	Kirk Shrum, Superintendent
PRESENTER	Kirk Shrum, Superintendent

ITEM TITLE	**Superintendent's Entry Plan Update**
RECOMMENDED ACTION	**Not an action item. This is an information only item.**
AGENDA SECTION	**Public Comment/Public Interest Announcements/Status Reports/Action**

BACKGROUND SUMMARY

The purpose of this presentation is to provide a summary of the entire Superintendent's Entry Plan and conclude the process. The presentation will cover prior to the beginning of the Superintendent's Entry Plan, during the implementation of the entry plan, and the conclusion, findings, and actions.

REVISED: PowerPoint presentation has been revised. Slides 12, 13, and 14 are new, slides 4, 5, 6, and 7 were revised, and reorganized order of PowerPoint.

FINANCIAL IMPACT

None

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Visalia UNIFIED SCHOOL DISTRICT

I BELIEVE IN, I BELONG IN I AM VUSD



VISALIA UNIFIED SCHOOL DISTRICT

Superintendent's Entry Plan Update

October 11, 2022

BE READY | BE PRESENT | BE SUCCESSFUL | BE CONNECTED

Our Core Beliefs & Commitments

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Our Priorities

BE READY

BE PRESENT

BE SUCCESSFUL

BE CONNECTED

ONE Visalia USD CONNECTED

Agenda

1. **Context Building**
2. **Entry Plan**
   a. Engage - Community Input
   b. Examine - 2021-22 State Data
   c. Envision - Immediate Actions
3. **Conclusion of Entry Plan**

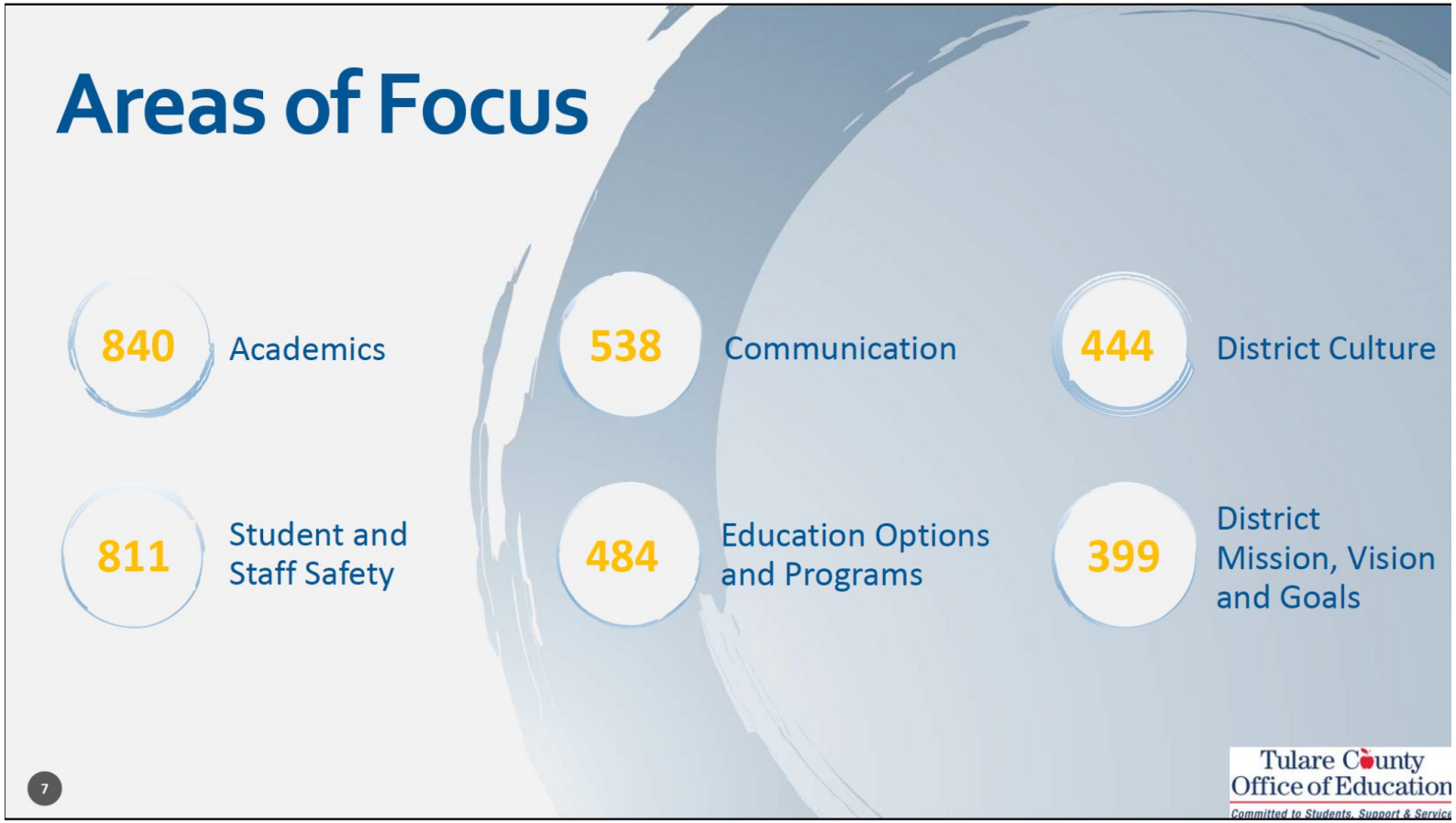
Context Building



Context Building

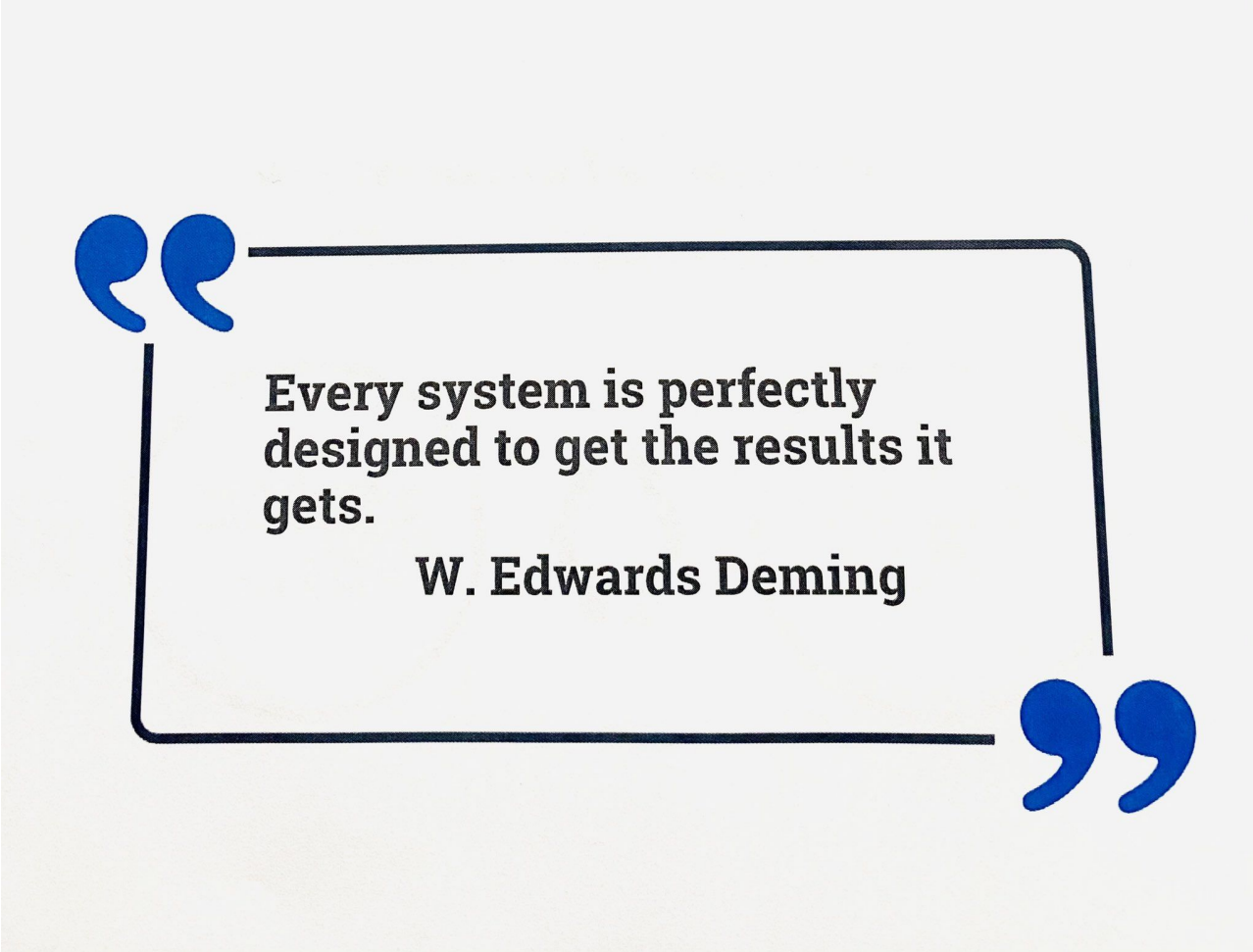


Context Building



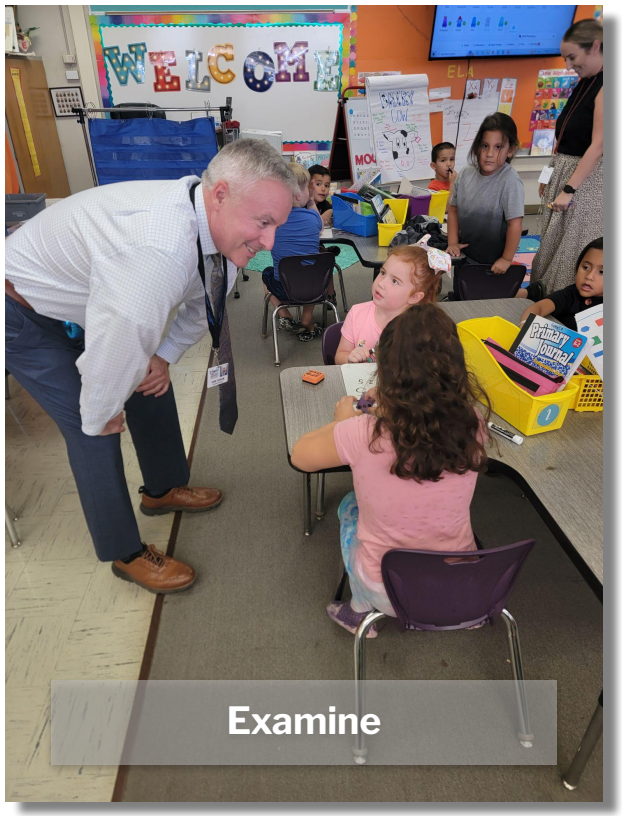
Context Building

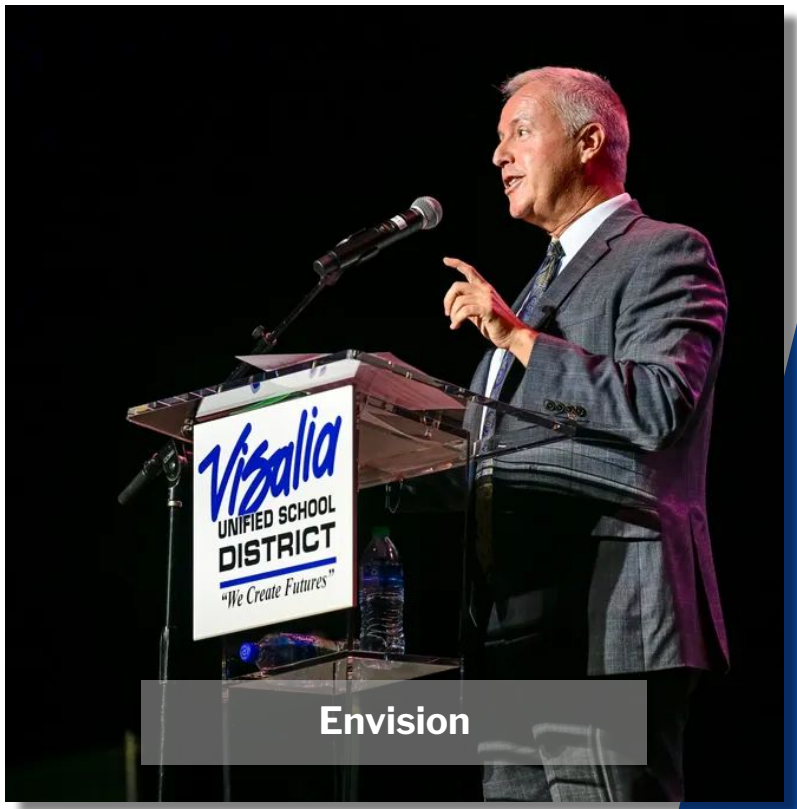



Every system is perfectly designed to get the results it gets.
W. Edwards Deming

Entry Plan


Engage


Examine


Visalia
UNIFIED SCHOOL
DISTRICT
"We Create Futures"
Envision

Engage

To listen and learn with all stakeholders.

Actions:

- Engage stakeholders in conversations about VUSD
- Attend community service club meetings
- Attend school and community events
- Meet with District leaders
- Meet with all Board members and Interim Superintendent Cardoza
- Visit every campus and facility
- Hold staff and community engagement forums





Examine

To examine all aspects of the District to identify successes, opportunities, and challenges.

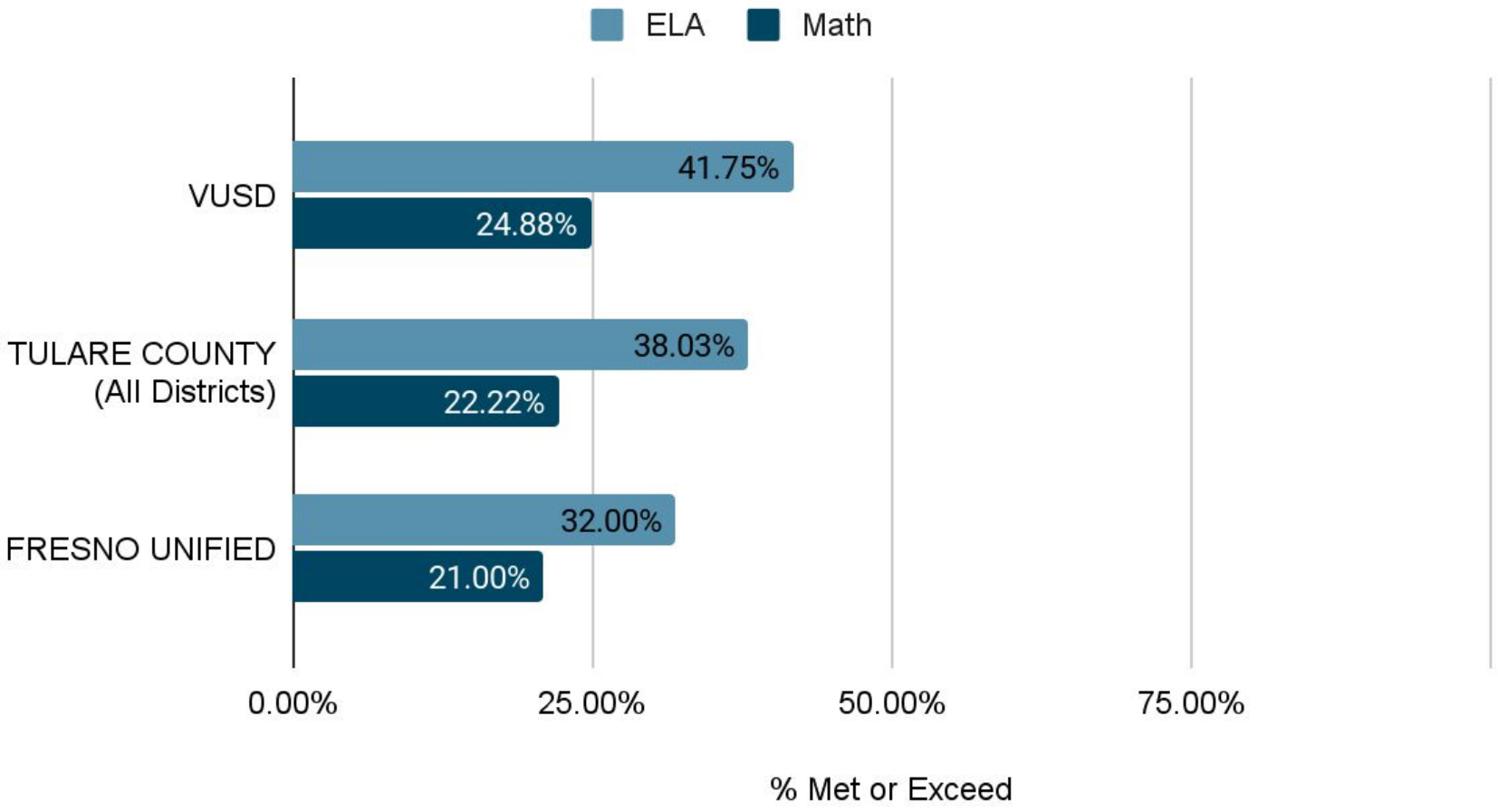
Actions:

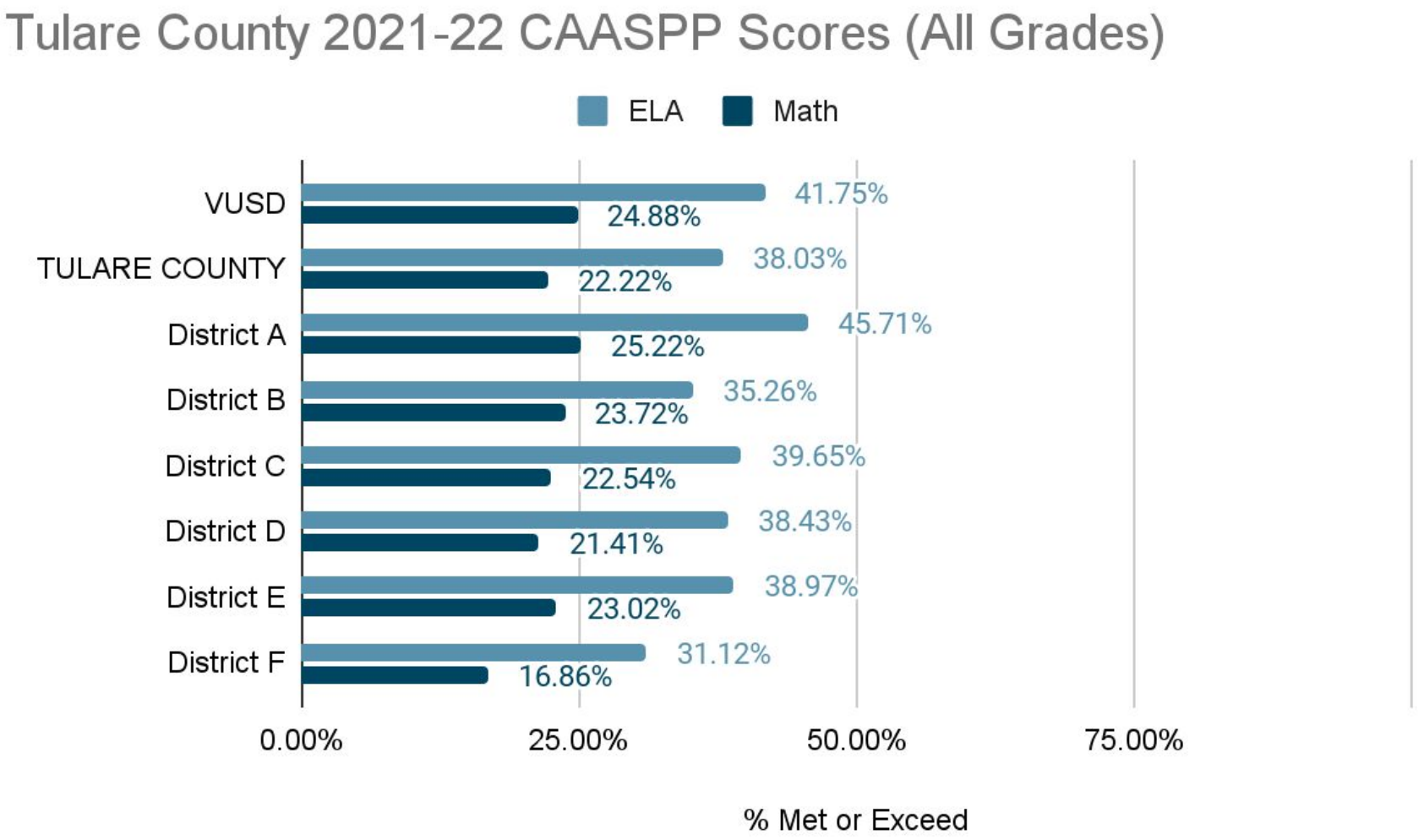
- Examine our academic data to identify strengths and areas for improvement and prioritize recommended action and goals for the year
- Examine our budgeting and operations processes to identify strengths and areas for improvement and prioritize recommended action
- Examine our culture and climate, including safety, to identify strengths and areas for improvement and prioritize recommended action
- Examine our communication practices
- Examine our organizational design so we are aligned to produce the results we expect





2021-22 Preliminary ELA & Math CAASPP Scores (All Grades)




Tulare County 2021-22 CAASPP Scores (All Grades)
ELA
Math
VUSD
41.75%
24.88%
TULARE COUNTY
38.03%
22.22%
District A
45.71%
25.22%
District B
35.26%
23.72%
District C
39.65%
22.54%
District D
38.43%
21.41%
District E
38.97%
23.02%
District F
31.12%
16.86%
0.00%
25.00%
50.00%
75.00%
% Met or Exceed

Visalia Unified A-G Completer Data

	2020-21			2021-22	
School	**Reported to CALPADS**	**Actual Data**	**Difference of Reported to Actual 20/21 (+/-)**	**Reported to CALPADS**	**Change (Actual 20/21 to 21/22)**
El Diamante HS	13.0%	44.1%	+31.6%	46%	+1.9%
Golden West HS	.6%	34.2%	+33.6%	40%	+5.8%
Mt. Whitney HS	16.8%	28.2%	+12.6%	35%	+6.8%
Redwood HS	54.6%	51.6%	-1.9%	60%	+8.4%

Envision

To develop and chart a path forward that creates the conditions for everyone to be successful.

Actions:

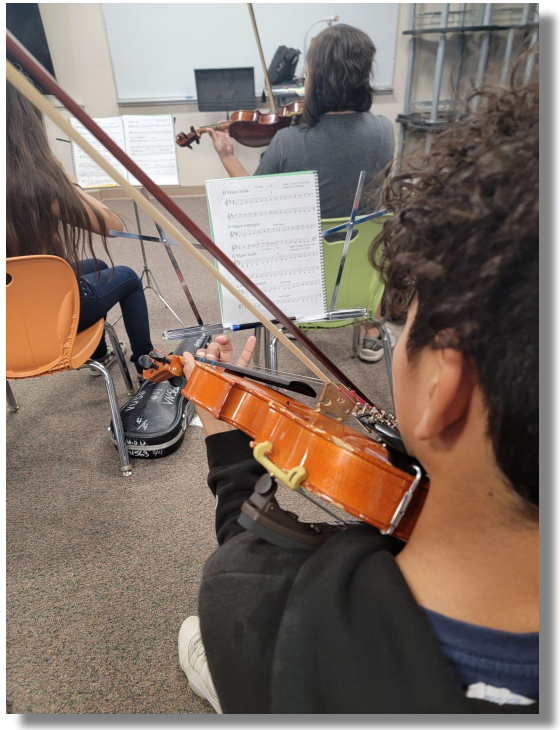
- Consolidate information gathered through engagement sessions with results from examining impact data to identify themes and prioritize work
- Identify the ideal state for academics, safety, culture/climate, and operations
- Engage with the Board of Trustees to develop district commitments and goals and develop a new vision and mission
- Focus on communication and consistent messaging including website improvements and District branding





Immediate Actions to Prepare for 2022-23: Academics

- Adopting a three-year math requirement, giving stronger postsecondary value to our high school diploma.
- 24/7 tutoring for students in grades 4-12 via Paper.
- Development of the Learning and Leadership Division to have a focus on student achievement.
- Development of the One Visalia Connected initiative to create a framework to have 100% of students engaged in at least one meaningful engagement.
- Development of two director positions focused on athletics and visual and performing arts.





Immediate Actions to Prepare for 2022-23: Student & Staff Safety

- Raptor Technologies Visitor Management and Emergency Management platform to conduct instant background checks of all visitors and communicate any emergencies to staff and families.

- Transfinder fully integrates with VUSD's student information system and provides Transportation staff with routing, turn-by-turn guidance, and a robust parent communication tool. If a bus is late, or a parent would like to know if their student is on a bus, Transfinder will allow parents to access this information.

- Development of Safety and Student Conduct positions to focus on student and staff safety.

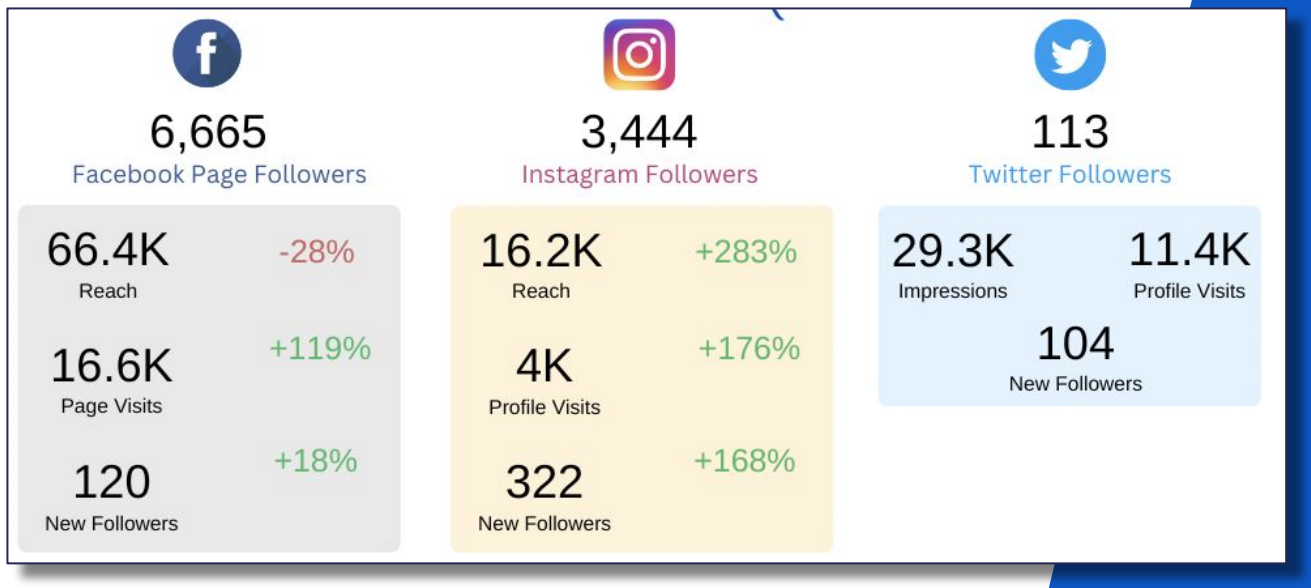
- Development of a K-12 counseling structure to ensure students are accessing academic and social-emotional counseling services.



Immediate Actions to Prepare for 2022-23: Communications

- ✓ Development of a Communications Department to adequately provide relevant and accurate information to all stakeholders.
- ✓ Increasing systems of communication (i.e., website, site news notification, social media campaigns, etc.)





Our Core Beliefs & Commitments

We believe and are committed to

All students can achieve at high levels and demonstrate continuous growth

- Providing high-quality learning experiences that allow all students to reach their fullest potential
- Equipping students and staff with the educational tools necessary for achievement and growth

Family and community engagement is key to student success

- Providing families and community members pathways of connectivity to the education system
- Facilitating timely and consistent communication to position families to participate in their students' learning experiences

Learning environments should be safe, supportive, and innovative

- Creating physical and social-emotional safety in all learning environments
- Providing all students the academic and social supports needed to be successful
- Designing learning environments that drive innovative practices to improve student outcomes
- Ensuring all students are known by their name, welcomed each day, and connected to meaningful activities

Our Priorities

BE READY

BE PRESENT

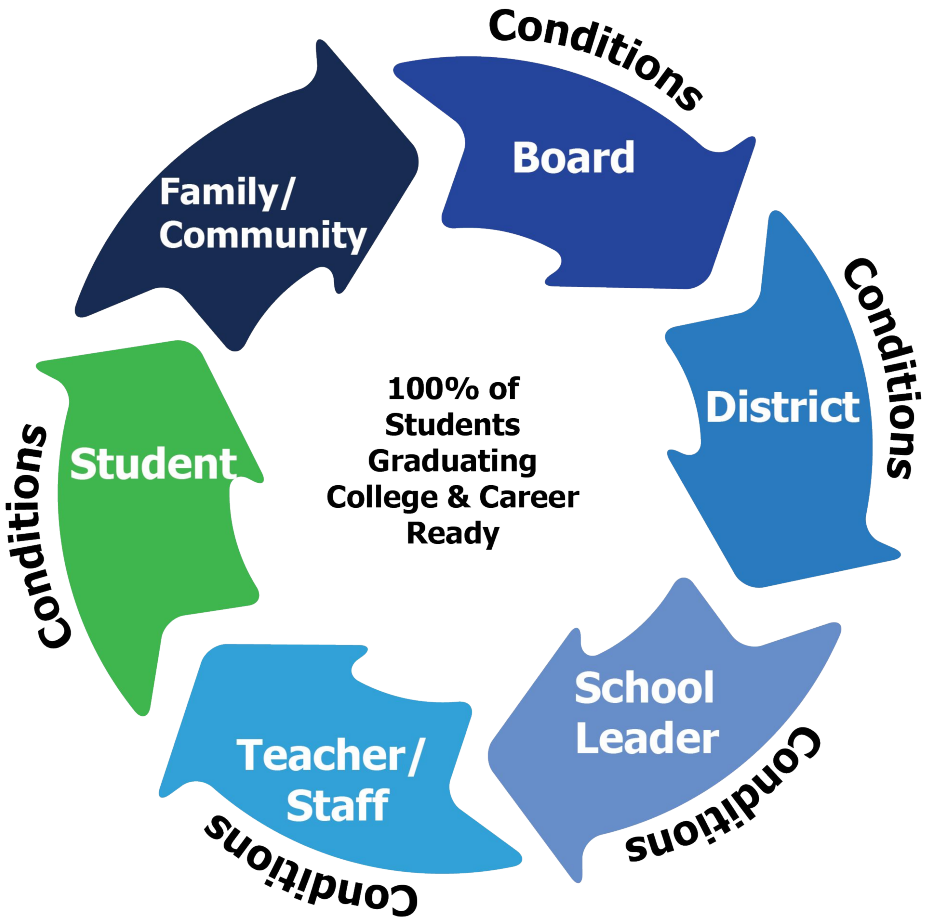
BE SUCCESSFUL

BE CONNECTED

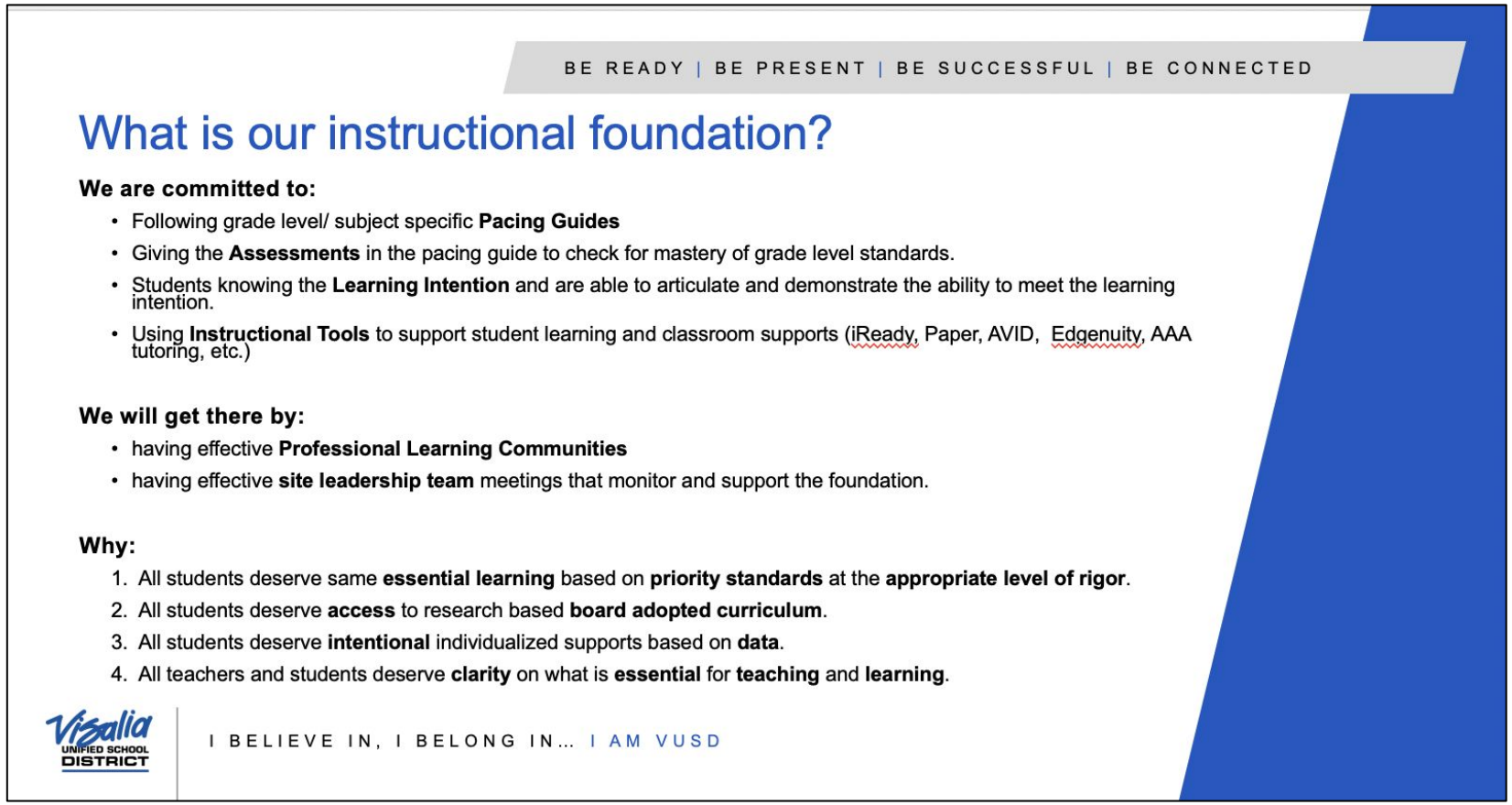
ONE Visalia USD CONNECTED

The Role of The District

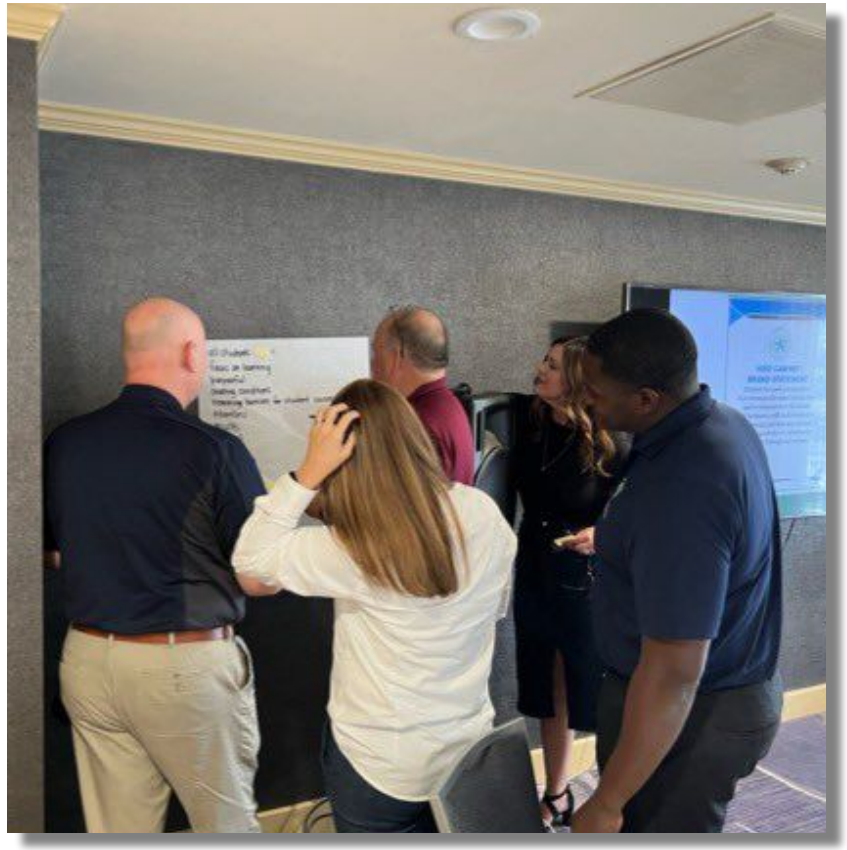




Our Focus and Foundations for 2022-23



Our Focus and Foundations for 2022-23



OUR BRAND

CABINET'S PURPOSE

We are all for students, relentless in our pursuit to create the conditions to meet the needs our students, staff, and community. Our work is intentional, an we build trust through our actions.

CABINET NORMS

We agree to be:

- Responsible for all students
- Honest and transparent
- A collborative team
- Respectful of all input
- Actively present and engaged
- Committed to confidentiality

CABINET'S ACCOUNTABILITY COMMITMENTS

Cabinet is one team, one voice. We will:

- Live our norms
- Be self-reflective in our actions
- Be actively present and engaged
- Be committed to confidentiality

As a team, we will monitor ourselves to uphold our accountability commitments

- Celebrate success
- Reflect on guiding questions to see if the goal is met
- Own our part

Visalia UNIFIED SCHOOL DISTRICT | I Believe in, I Belong in, I AM... VUSD | ONE Visalia CONNECTED

Visalia UNIFIED SCHOOL DISTRICT

I BELIEVE IN, I BELONG IN… I AM VUSD

Our Focus and Foundations for 2022-23

Department/Division	Foundational Item	Metric for Monitoring
Learning & Leadership (Admins)	Site Visits / Coaching & Support	# Completed
Learning & Leadership (C & I)	Pacing Guides Starter Materials	# of 6-week Preloaded Video Pacing Guide created by ELA and Math Teams
	Tiered assessment	iReady Assessment Data Participation Rate
HRD	Fully Staffed	# of Vacancies – classified, certificated, management
	Sub Fill Rate	Filled/Unfilled – absence & vacancy – classified, certificated, & by site/dept.
	Evaluation Completion Rate	Submitted/Expected – classified, certificated, management
Educational Services (SpEd)	Progress To	Outlook
	Pro	Tracker goal
Educational Services (FCRC)	Atte	# chronic absences by group & by site
Educational Services (ELOP)	Partic	# of Students involved
Educational Services (Equi	& E	# Suspended by group, by site, & by rate
Services)		School Climate Survey
Operations Services		Breakfast/Lunch Utilization TY/LY
		Project progress to plan & budget
		Work order completion by trade
	Tation	On time percentage
Business Services	Tech Services Service Tickets	Tickets closed and major categories of requests to address proactively
	Network Connectivity of Major Systems	Up time for PowerSchool, Email/Network, Tyler
	School Site Attendance	Percent of Attendance by School Site
Communication & Outreach	Social Media	# of social media posts per week (Goal is 1 per weekday)
		% of new followers (Month/YTD)
	Internal Communications	% of families receiving Blackboard messages
		% of NBC alerts per week (weekly/YTD)

DRAFT

Immediate Actions to Prepare for 2022-23



Purpose

To connect every VUSD student to meaningful activities and build impactful relationships.

Guiding Principles

- Every VUSD student will be connected to meaningful activity (arts, sports, internships, mentorships).
- Every VUSD student will be known by name and have a connection with a trusted adult.
- District and community commit to providing meaningful interactions for all students.

Our Plan

- Launch One Visalia Connected
- Establish Community Round Tables
- Develop a Task Force
- Task Force Creates Implementation Roadmap

Count me in!

ONE Visalia CONNECTED

Immediate Actions to Prepare for 2022-23





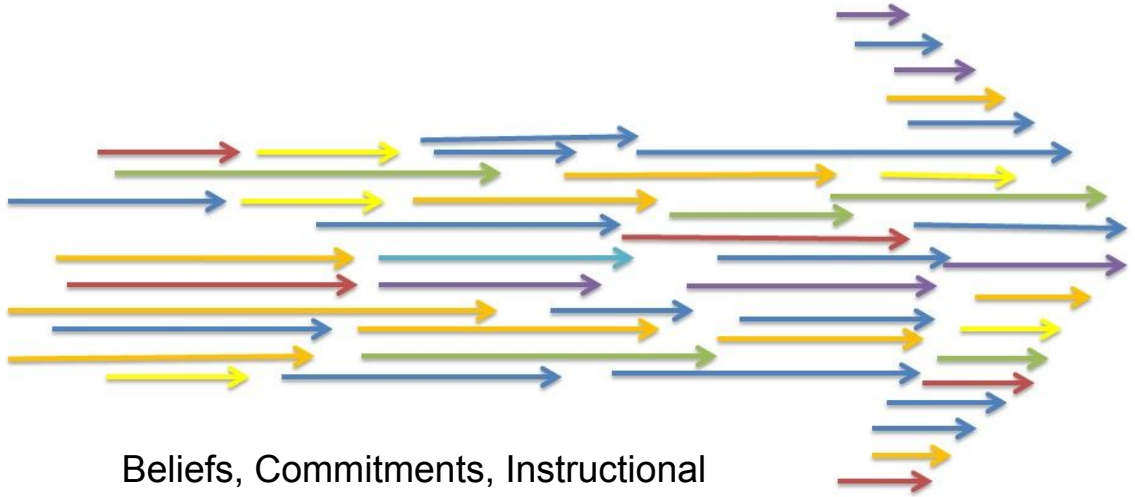




Conclusion of the Entry Plan

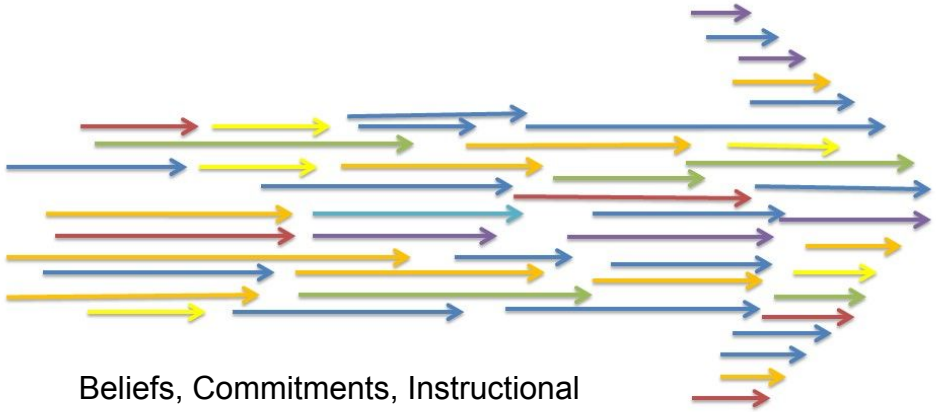


Individual Pockets of Excellence
"Random Acts of Partnership"



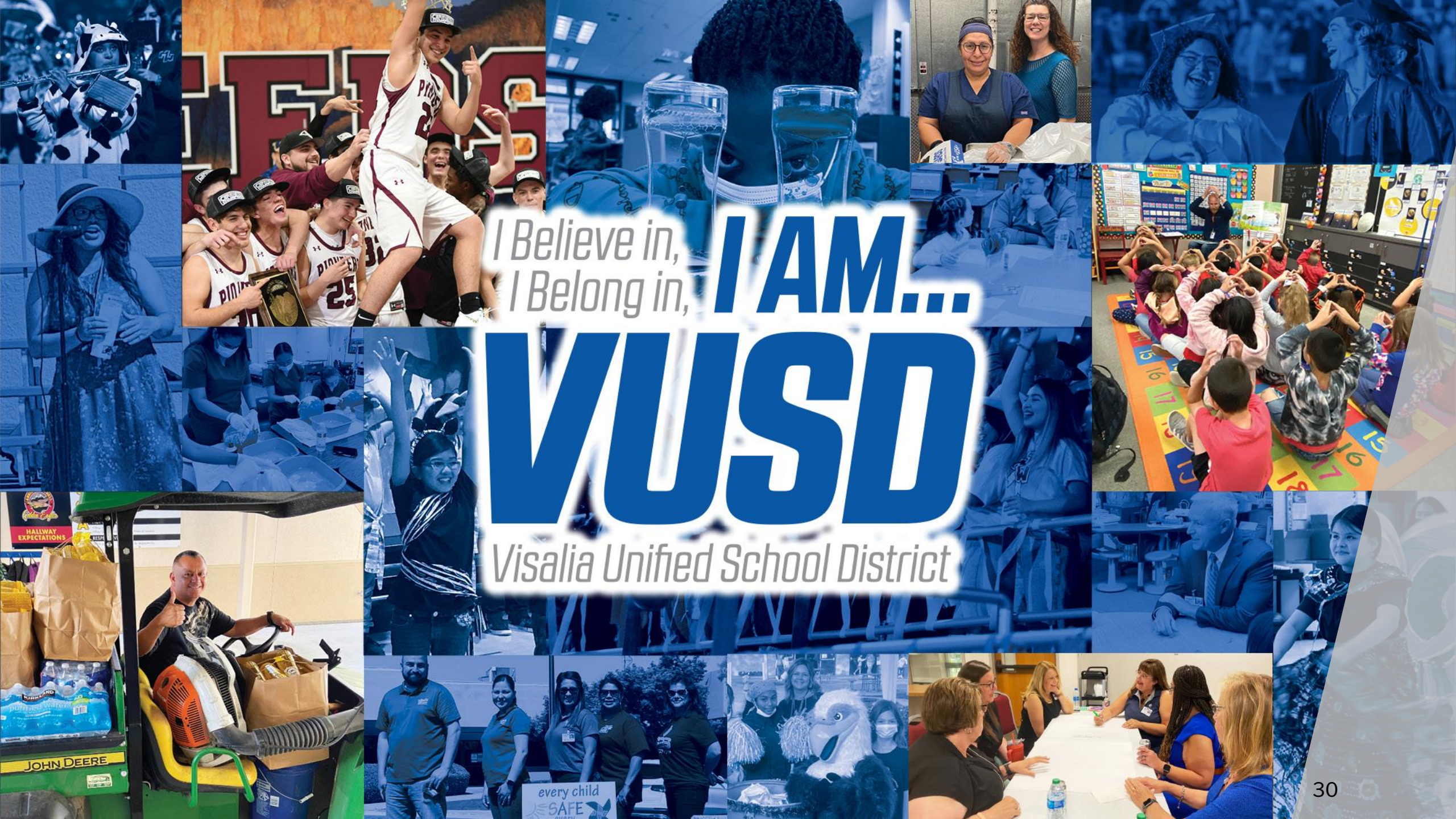
Beliefs, Commitments, Instructional Foundations, & One Visalia Connected

Moving Forward with Clarity



Beliefs, Commitments, Instructional Foundations, & One Visalia Connected

- Theory of Action
- Strategic Plan
- Systems Design (i.e., Instructional Foundations, One Visalia Connected, etc.)
- Building Capacity in Staff
- Continued Communication with Stakeholders (i.e., families, staff, students, etc.) via Advisories and Roundtables


I Believe in,
I Belong in,
I AM...
VUSD
Visalia Unified School District

ENCLOSURE 4

Encl. No. **4**

VISALIA UNIFIED SCHOOL DISTRICT
OFFICE OF THE SUPERINTENDENT
REVISED

MEETING DATE	October 11, 2022
TO	Board of Education
FROM	Nathan Hernandez, Chief Business Officer
PRESENTER	Gerry Lemus, Director, Business Services

ITEM TITLE	**Approval to Contract with Pre-Qualified School Activity Vendors**
RECOMMENDED ACTION	**Approve**
AGENDA SECTION	**Consent Agenda**

BACKGROUND SUMMARY

Each year District school sites contract with various vendors for school activities. Each school has to complete a consultant contract. To save time and stream line the process for school sites, Purchasing issued a request for proposals to vendors used over the past two years. Purchasing collected and verified all required documentation from the vendors submitting proposals. Through this pre-qualification process, school sites will be able to enter into agreements without having to complete a consultant package. This is also a convenience to the vendors, as they only have to submit company documentation once instead of multiple times. This pre-qualification allows for contracts up to $2,000.

Added/removed vendors to back up.

FINANCIAL IMPACT

Vendors will have agreements with individual school sites. The cost will vary based on services selected and the number of events held annually which will be paid out of student body/PTA and/or PTO funds.

ALIGNS TO DISTRICT BELIEFS AND COMMITMENTS

Family and community engagement is key to student success

- We are committed to…
  - Facilitating timely and consistent communication to position families to participate in their students' learning experiences

Completed 2022-2023 School Activity Vendor Pre-Qualification Packets for Board Approval at 10-11-22 Board Meeting

Vendor Name	Type	Workmens Comp Ins.	Liability Ins.	Liability insurance exp. date	EDD form	Limited/ No Contact form	W9 form	Contact name	Phone number	E-mail	% to School
Happyface Magic	Entertainment		Y	10/4/2023	X	X	X	ORANGE SWEARINGEN	559-972-1195	HAPPYFACEMAGIC@GMAIL.COM	20%

ENCLOSURE 5

Encl. No. 5

VISALIA UNIFIED SCHOOL DISTRICT
OFFICE OF THE SUPERINTENDENT

MEETING DATE	October 11, 2022
TO	Board of Education
FROM	Nathan Hernandez, Chief Business Officer
PRESENTER	Nathan Hernandez, Chief Business Officer

ITEM TITLE	**Donations to the District**
RECOMMENDED ACTION	**Approve**
AGENDA SECTION	**Consent Agenda**

BACKGROUND SUMMARY

Per Board Policy 3290 Gifts, Grants, and Bequests, the Board of Education accepts donations on behalf of the schools and the District. Business Services will send a letter of recognition to the donor.

FINANCIAL IMPACT

N/A

ALIGNS TO DISTRICT BELIEFS AND COMMITMENTS

Family and community engagement is key to student success

- We are committed to…
  - Providing families and community members pathways of connectivity to the education system

☐ Presentation

VISALIA UNIFIED SCHOOL DISTRICT

Board Approval Date: _____
(Bus. Svs. Use Only)

DONATION/GIFT TO DISTRICT FORM

Date: 09/28/2022

TO: CHIEF BUSINESS OFFICER (CBO)

FROM: JIM SULLIVAN, ADMINISTRATOR

SCHOOL/DEPT.: FAMILY & COMMUNITY SERVICES

The following donation(s)/gifts(s) have been received. Gifts valued over $2,500 will be submitted for approval by the district's Board of Trustees:

MONETARY DONATION: REV BUDGET ACCT. #_____ _____

AMOUNT DONATED: $_____ ANTICIPATED EXPENSE BUDGET ACCT. # _____

EQUIPMENT DONATION (Note: All equipment must be checked/approved by appropriate district personnel prior to submitting for Board approval.)

Equipment checked by/
recommended to Principal/Supervisor: _____ Date: _____
SIGNATURE

EQUIPMENT:

QUANTITY	ITEM	BRAND/MODEL#	SERIAL#	CONDITION	ESTIMATED $ VALUE

OTHER (i.e.: supplies/services/books, etc.):

QUANTITY	ITEM/TYPE	BRAND/(HOURS)	ESTIMATED $ VALUE
60	CHILDREN'S SHOES	Vans, Nike, & Converse	$3,592.41

DONATED BY:
NAME: WONDERFUL PISTACHIOS & ALMONDS
(Print or Type)

ADDRESS: 13646 HIGHWAY 33
(Street)
LOST HILLS, CA 93249
(City) (Zip)

Donor type:
____ Parent
____ Employee & Job Title: _____
__X__ Other (Please explain): _____

COMMENT/REQUEST: _____

PRINCIPAL/SUPERVISOR SIGNATURE: James Sullivan DATE: 9/28/2022

**Submit to Finance Department*

ENCLOSURE 6

Encl. No. 6

VISALIA UNIFIED SCHOOL DISTRICT
OFFICE OF THE SUPERINTENDENT

MEETING DATE	October 11, 2022
TO	Board of Education
FROM	Andy DiMeo, Assistant Superintendent – Educational Services
PRESENTER	Brandon Gridiron, Administrator- Equity and Student Services

ITEM TITLE	**Request for Out of State Travel to Attend Conference/Workshop**
RECOMMENDED ACTION	**Approve**
AGENDA SECTION	**Consent Agenda**

BACKGROUND SUMMARY

Board Policy 3350 requires all out-of-state travel have Board approval. The attached travel request is submitted for approval by the Board.

FINANCIAL IMPACT

School Climate Transformation Grant - $3,626

ALIGNS TO DISTRICT GOAL

All students can achieve at high levels and demonstrate continuous growth

- We are committed to…
  - Providing high-quality learning experiences that allow all students to reach their fullest potential
  - Equipping students and staff with the educational tools necessary for achievement and growth

TO: Board of Education

FROM: Andy DiMeo, Assistant Superintendent – Educational Services

SUBJECT: School Climate Transformation Grant Project Directors Meeting

DATE: October 11, 2022

The following personnel are requesting to attend the School Climate Transformation Grant Project Directors Meeting in Chicago, Illinois. The in-person training dates are October 26 - 28, 2022.

1. Brandon Gridiron, Administrator, Equity and Student Services

Leadership and staff from the Office of Safe and Supportive Schools and National Technical Assistance Center on PBIS partners will share programmatic information and facilitate conversations on critical topics, including (a) building capacity to sustain implementation, (b) integrating and aligning approaches, and (c) communicating evaluation data to highlight your important efforts.

By attending this training for all Project Directors, the newly appointed administrator overseeing this grant will gain knowledge regarding regulations for usage of the grant as well as information on completing annual reporting processes. A as a requirement of the grant Program Directors must attend this meeting.

	Estimate
Registration	$0.00
Lodging	$2,626
Airfare	$700
Per Diem	$300
Total	$3,626

Mayberry, Christi

From:	PD Meeting Registration <support@midwestpbis.org>
Sent:	Friday, September 30, 2022 7:36 AM
To:	Gridiron, Brandon
Cc:	Mayberry, Christi
Subject:	CONFIRMATION: SCTG PD Meeting

This email did not come from a VUSD account. Security is everyone's responsibility. If you question the authenticity or content of this email, **ask before acting.**

Office of Safe & Supportive Schools
SCTG Project Directors Meeting



October 26, 2022 | Hilton Chicago

You have been registered for the Office of Safe & Supportive Schools SCTG Project Directors Meeting. The meeting will take place from 9:00 am to 5:00 pm at the Hilton Chicago. Computer check-in is required upon arrival and will begin at 8:00 am. Continental breakfast will also be available for you to enjoy beginning at 8:00 am.

To view or modify your registration online, go to: https://na.eventscloud.com/ereg/record.php?id=461e62d0b458f5463bab21a6a3201e60-MjAyMi0xMCM2MzM2ZmVjYWU5M2E2. You will be asked to enter your Registration Reference Number (confirmation number) shown below to access your registration record. To cancel your registration, please send an email to support@midwestpbis.org.

Please save this email for future reference.

Confirmation Number: 65848870

Office of Safe & Supportive Schools SCTG Project Directors Meeting

Leadership and staff from the Office of Safe and Supportive Schools and National Technical Assistance Center on PBIS partners will share information and engage you in conversations on critical topics, including (a) building capacity to sustain implementation, (b) integrating and aligning approaches, and (c) developing meaningful evaluations to highlight your important efforts.

Location: Hilton Chicago, 720 S. Michigan Avenue, Chicago, IL 60605

Date: Wednesday, October 26, 2022 Time: 9:00 am – 4:00 pm

Meals Provided: Continental breakfast, box lunch

Registrant: Brandon Gridiron

Participant type: In Person

Please note: Virtual participants will receive an email with log in instructions 1-2 weeks prior to the meeting.

Badge Name: Brandon Gridiron

Special dietary needs selected: None
Dietary needs or allergies not included above:

Participant audio or visual accommodations needed:

Please note: If you have special dietary or audio-visual needs and did not notify us when you registered, please send an email to Cheryle.Kennelly@midwestpbis.org no later than 14 days prior to this event.

Hotel Information

Hilton Chicago
720 S. Michigan Avenue
Chicago, IL 60605

Guest Rooms - Hilton Chicago: A block of rooms has been secured at the Hilton Chicago under the name PBIS Leadership Forum at the federally approved reimbursement rate. Rooms are available on a first-come, first-served basis until October 3rd or until the room block has filled to capacity. We cannot guarantee that we can secure additional rooms if our block fills and recommend making your reservations early to ensure a room at our conference location. To make a reservation:

- Visit the online reservations portal at https://book.passkey.com/go/NationalPBISLeadership2022.
- Call the reservations department toll free at (877) 865-5320, or call the hotel directly at (312) 922-4400, and request the PBIS Leadership Forum rate.

Local Transportation Options

Average prices for common transportation options from Chicago's major airports are below. Please note, cost estimates and travel times will vary depending on arrival time and Chicago rush hour traffic. For additional information on options below, visit the PBIS Leadership Forum Transportation web page.

From O'Hare International Airport (Distance from Hotel: 19 miles; Approximate Drive Time: 45 minutes, depending on traffic):

- Subway/Elevated Rail - $5 from airport; $2.50 from Chicago
- Taxi - $30-$50
- UberX - $43

From Midway Airport (Distance from Hotel: 11 miles; Approximate Drive Time: 30 minutes, depending upon traffic):

- Subway/Elevated Rail - $2.50

- Taxi - $35-$45
- UberX - $32

Interested in Attending the National PBIS Leadership Forum?

The National PBIS Leadership Forum is a two-day forum for school, district, and state Leadership Teams and other professionals designed to increase the effectiveness of PBIS implementation. Sessions and facilitated discussions have been specifically designed for SCTG grantees which focus on School Climate, Aligning Initiatives, Restorative Practices, Mental Health, and more.

Note: The PBIS Leadership Forum is a separate event and has its own registration form. **There is a $350 per person registration fee for the PBIS Leadership Forum.**

- For more information, visit the event website at www.pbisforum.org
- Register online by October 7th

ENCLOSURE 7

Encl. No. 7

VISALIA UNIFIED SCHOOL DISTRICT
OFFICE OF THE SUPERINTENDENT

MEETING DATE	October 11, 2022
TO	Board of Education
FROM	Ben Dhillon, Assistant Superintendent, HRD
PRESENTER	Ben Dhillon, Assistant Superintendent, HRD

ITEM TITLE	**Classified Personnel Report**
RECOMMENDED ACTION	**Approve**
AGENDA SECTION	**Consent Agenda**

BACKGROUND SUMMARY

All new classified employees are replacements for existing positions previously held by employees who have resigned or retired except for the Campus Supervisor - Mt.Whitney. Number of classified employees who ended service with VUSD – four (4).

FINANCIAL IMPACT

Campus Supervisor - Mt.Whitney $60,105.63

ALIGNS TO DISTRICT BELIEFS AND COMMITMENTS

Learning environments should be safe, supportive, and innovative

- We are committed to…
  - Creating physical and social-emotional safety in all learning environments
  - Providing all students the academic and social supports needed to be successful
  - Designing learning environments that drive innovative practices to improve student outcomes
  - Ensuring all students are known by their name, welcomed each day, and connected to meaningful activities

VISALIA UNIFIED SCHOOL DISTRICT

Board Report - Classified Personnel
09/28/2022-10/11/2022

NAME	DATE	RANGE/ STEP	POSITION/SITE	REPLACEMENT	SUPT APP'D	FUNDING	HOURS	HOURLY RATE
EMPLOYED:								
Alvarez, Luis	09/27/2022	46-03	Campus Supervisor/Mt. Whitney	Y	Y	Restricted	5.0	19.97
Carlos, Sandra	09/20/2022	70-01	Special Projects Technician/DO-SPED	Y	Y	Restricted	8.0	23.00
Espino, Natalie	09/27/2022	36-01	General Activities Aide	Y	Y	Restricted	5.0	16.40
Gloria, Karina	09/20/2022	50-01	Specialized Learning Center Support Technician/Crestwood	Y		Restricted	7.0	18.85
Jones, Dejuan	09/27/2022	46-01	Campus Supervisor/Mt. Whitney	N	Y	Restricted	8.0	18.11
McRae, Brandi	09/27/2022	46-03	Campus Supervisor/Mt. Whitney	Y	Y	General	8.0	19.97
Padron, Jocelyn	09/20/2022	38-01	Paraprofessional/Highland	Y	Y	Restricted	5.0	16.73
Rodriguez, Arianna	09/27/2022	36-01	General Activities Aide/Golden Oak	Y	Y	General	2.5	16.40
Rodriguez-Contreras	09/27/2022	38-01	Preschool Aide/ Goshen	Y	Y	Restricted	3.75	16.73
Ruiz, Alicia	09/27/2022	36-01	General Activities Aide/Global Learning Charter	Y	Y	General	4.0	16.40
END OF SERVICE:								
Camarillo, Jaquelyne	06/03/2022	36-01	General Activities Aide/ Highland		Y			
Murray, Angela	10/07/2022	65-05	Behavior Intervention Technician/Veva Blunt		Y			
Pelagio Martinez, Maria	09/26/2022	38-03	Paraprofessional/DO-Curriculum		Y			
Rodriguez, Arianna	09/28/2022	36-01	General Activities Aide/Golden Oak		Y			

ELIMINATED:
N/A

SHORT TERM:
N/A

ENCLOSURE 8

Encl. No. 8

VISALIA UNIFIED SCHOOL DISTRICT
OFFICE OF THE SUPERINTENDENT
REVISED

MEETING DATE	October 11, 2022
TO	Board of Education
FROM	Ben Dhillon, Assistant Superintendent, HRD
PRESENTER	Ben Dhillon, Assistant Superintendent, HRD

ITEM TITLE	**Certificated Personnel Report**
RECOMMENDED ACTION	**Approve**
AGENDA SECTION	**Consent Agenda**

BACKGROUND SUMMARY

The certificated staff listed on the Certificated Personnel Report are hired as replacements, new positions, or growth positions allocated to sites or the District Office in accordance with the 2022-23 staff plan. Number of certificated employees who ended service with VUSD – One (1). Temporary staff are so designated for only those specific reasons detailed in Education Code.

FINANCIAL IMPACT

Costs according to attachment.

ALIGNS TO DISTRICT BELIEFS AND COMMITMENTS

Learning environments should be safe, supportive, and innovative

- We are committed to…
  - Creating physical and social-emotional safety in all learning environments
  - Providing all students the academic and social supports needed to be successful
  - Designing learning environments that drive innovative practices to improve student outcomes
  - Ensuring all students are known by their name, welcomed each day, and connected to meaningful activities

VISALIA UNIFIED SCHOOL DISTRICT
Board Report - Certificated Personnel
09/28/2022 - 10/11/2022
REVISED

Certificated Appointments/Assignments

Name	New Position / Replacement	Contract Status	Start Date	Funding Source	Cls/Step Ratio Annual Salary		Annual Salary	Assignment
Haley, Lauren	Replacement	Probationary	10/12/2022	Restricted	Class B / Step 3	Salary	$30,952.00	Teacher - Adult Part Time / Adult School
						Insurance	$0.00	
						Benefits	$0.00	
BA, California State University, Fresno								
Adult Education Teaching Credential								
Two years teaching experience								
Saldana, Andrew	Replacement	Probationary	10/12/2022	General	Class III / Step 4	Salary	$51,877.05	Teacher - Grades 7-12 / Creekside
						Insurance	$11,573.60	
						Benefits	$13,494.00	
BA, California State University, Chico								
MA, National University								
Multiple Subject Teaching Credential w/ EL								
Three years teaching experience								

Credentials have been filed and accepted by the County but have not yet been issued/posted by CTC

End of Service

Name		Superintendent Approved	End of Service Date	Funding Source				Position/Site
Bragg, Kathy		Y	44911	General				Teacher, Science/ Green Acres

ENCLOSURE 9

Encl. No. 9

VISALIA UNIFIED SCHOOL DISTRICT
OFFICE OF THE SUPERINTENDENT
REVISED

MEETING DATE	October 11, 2022
TO	Board of Education
FROM	Ben Dhillon, Assistant Superintendent, HRD
PRESENTER	Ben Dhillon, Assistant Superintendent, HRD

ITEM TITLE	**Management Personnel Report**
RECOMMENDED ACTION	**Approve**
AGENDA SECTION	**Consent Agenda**

BACKGROUND SUMMARY

The staff listed on the Management Personnel Report are hired as replacements, new positions, or growth positions allocated to sites or the District Office in accordance with the 2022-23 staff plan. The number of managers who ended service with VUSD was zero (0). Temporary staff are so designated for only those specific reasons detailed in Education Code.

FINANCIAL IMPACT

Costs according to attachment.

ALIGNS TO DISTRICT BELIEFS AND COMMITMENTS

Learning environments should be safe, supportive, and innovative

- We are committed to…
  - Creating physical and social-emotional safety in all learning environments
  - Providing all students the academic and social supports needed to be successful
  - Designing learning environments that drive innovative practices to improve student outcomes
  - Ensuring all students are known by their name, welcomed each day, and connected to meaningful activities

VISALIA UNIFIED SCHOOL DISTRICT
Board Report - Management Personnel
09/28/2022 - 10/11/2022
REVISED

Certificated Management Appointments/Assignments

Name	New Position / Replacement	Contract Status	Start Date	Funding Source	Cls/Step Ratio Annual Salary		Annual Salary	Assignment
De Leon, Jose BA, California State University, Fullerton MS, National University PsyD, Alliant International University Pupil Personnel Services Credential	Replacement	Annual	TBD	Restricted	Div I / 05	Sal Ben	$142,575.00 $26,345.35	School Psychologist / District Office
Nauman, Nancy BA, California State University, Humboldt MA, California State University, Fresno Single Subject Teaching Credential: Social Science Administrative Services Credential - Certificate of Eligibility	Replacement	Annual	10/17/2022	General	Div F / 01	Sal Ben	$134,622.00 $26,345.35	Assistant Principal / El Diamante High School

Classified Management Appointments/Assignments

Name	New Position / Replacement	Superintendent Approved	Start Date	Funding Source	Salary Division/Step	Hours / Day	Annual Salary	Position/Site
Felisa Hannah	Replacement	X	TBD	General	C / 1	8.00	$90,823.00	Executive Assistant - Superintendent / District Office

End of Service

Name		Superintendent Approved	End of Service Date	Funding Source	Salary Division/Step	Hours / Day	Annual Salary	Position/Site
None				General				

Eliminated Positions

Name		Superintendent Approved	Eliminatio n Date	Funding Source	Salary Division/Step	Hours / Day	Annual Salary	Position/Site
None								

ENCLOSURE 10

Encl. No. **10**

VISALIA UNIFIED SCHOOL DISTRICT
OFFICE OF THE SUPERINTENDENT
REVISED

MEETING DATE	October 11, 2022
TO	Board of Education
FROM	Ben Dhillon, Assistant Superintendent, HRD
PRESENTER	Ben Dhillon, Assistant Superintendent, HRD

ITEM TITLE	**Consultant Contracts**
RECOMMENDED ACTION	**Approve**
AGENDA SECTION	**Consent Agenda**

BACKGROUND SUMMARY
Consultant services requested are listed on attachment.

FINANCIAL IMPACT
Costs according to attachment.

ALIGNS TO DISTRICT BELIEFS AND COMMITMENTS

Learning environments should be safe, supportive, and innovative

- We are committed to…
  - Creating physical and social-emotional safety in all learning environments
  - Providing all students the academic and social supports needed to be successful
  - Designing learning environments that drive innovative practices to improve student outcomes
  - Ensuring all students are known by their name, welcomed each day, and connected to meaningful activities

Consultant Contract Request
October 11, 2022
REVISED

Enclosure No. 10

New Contract / Renewal	*Consultant*	*Term of Agreement*	*Service(s) to be Provided*	*Audience Receiving Service(s) / Amount*	*Cost of Service(s)*	*Category*	*Dept./Site Handling Request(s)*	*Funding Source*
New Contract	Tamarra Osborne – Osborne Consulting	10/12/2022 – 9/30/2023	Consultant will provide professional development focusing on implementation of Desired Result Developmental Profile Assessment.	VUSD Teachers (TK & Preschool)	$9,000 (not to exceed)	Professional Development	Early Learning Department	State Preschool Fund – Child Development CSPP CA State Preschool – Restricted
New Contract	SAVVAS	10/12/2022 – 6/30/2023	Consultant will provide iLit and ELA training. Follow up will be provided at the following sites: Green Acres, Mt. Whitney, Golden West, Redwood, VCIS, Ridgeview, Valley Oak and Divisadero.	VUSD Teachers (20 per session)	$9,500 (total)	Professional Development	Curriculum Department	General Fund - Title I – Part A, Basic Grants Low Income - Restricted
New Contract	IIRP Graduate School	10/26/2022-10/28/2022	Consultant will provide an in-person, three-day Restorative Practices Training of Trainers for 6.5 hours each day.	VUSD Staff (10)	$13,310 (total)	Professional Development	Equity and Student Services	General Fund - SCTG School Climate Transformation Grant - Restricted

New Contract / Renewal	*Consultant*	*Term of Agreement*	*Service(s) to be Provided*	*Audience Receiving Service(s) / Amount*	*Cost of Service(s)*	*Category*	*Dept./Site Handling Request(s)*	*Funding Source*
New Contract	Success Learning Center, LLC	10/12/2022 – 10/26/2023	Consultant will provide a VUSD SPED student with the Orton-Gillingham Multi-Sensory Phonics Reading Method which incorporates both tactile and kinesthetic learning. Consultant will also include high frequency words, word recognition, spelling, vocabulary, comprehension and syllable division.	VUSD SPED Student (1)	$8,600 (not to exceed)	Special Education	Special Education Department	General Fund – Alternate Dispute Resolution - Restricted

ENCLOSURE 11

Encl. No. 11

VISALIA UNIFIED SCHOOL DISTRICT
OFFICE OF THE SUPERINTENDENT

MEETING DATE	October 11, 2022
TO	Board of Education
FROM	Ben Dhillon, Assistant Superintendent, HRD
PRESENTER	Ben Dhillon, Assistant Superintendent, HRD

ITEM TITLE	**Certification of Temporary Athletic Coach List for Fall 2022**
RECOMMENDED ACTION	**Approve**
AGENDA SECTION	**Consent Agenda**

BACKGROUND SUMMARY

Following the selection of a temporary athletic team coach, the Superintendent or designee shall certify to the Board, at the next regular Board meeting or within 30 days, whichever is sooner, that the coach meets the qualifications and competencies required by 5 CCR 5593. These coaches as listed on the following pages have been certified.

FINANCIAL IMPACT

Cost according to attachment.

ALIGNS TO DISTRICT BELIEFS AND COMMITMENTS

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  - Providing all students the academic and social supports needed to be successful
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  - Ensuring all students are known by their name, welcomed each day, and connected to meaningful activities

Certification of Temporary Athletic Coach List for Fall 2022

Last Name	First Name	EID#	Year	Season	School Site	Staff	Employee type	Total Pay Amount	Start Month	End Month
Haston	Tim	20363	2022-2023	Fall	Global Learning Charter School	Football	Certificated Employee (W-4)	$ 1,527.00	8/1/2022	10/31/2022
Lopez	Victor	18378	2022-2023	Fall	Global Learning Charter School	Girls Volleyball	Classified	$ 1,527.00	8/1/2022	10/30/2022
Batchelor	Cayla	16556	2022-2023	Fall	Ivanhoe Elementary	8th Grade Girls Volleyball	Certificated Employee (W-4)	$ 763.50	8/1/2022	10/31/2022
Bergman	Barbara	924	2022-2023	Fall	Ivanhoe Elementary	7th Grade Girls Volleyball	Certificated Employee (W-4)	$ 763.50	8/1/2022	10/31/2022
Housman	Jeff	17388	2022-2023	Fall	Ivanhoe Elementary	8th Grade Football	Certificated Employee (W-4)	$ 1,527.00	8/1/2022	10/31/2022
Couto	Jennifer	21127	2022-2023	Fall	Oak Grove Elementary	8th Grade Football	Classified	$ 1,527.00	8/1/2022	10/31/2022
Le	Michelle	22324	2022-2023	Fall	Oak Grove Elementary	8th Grade Girls Volleyball	Certificated Employee (W-4)	$ 1,527.00	8/1/2022	10/31/2022
Le	Sima	18964	2022-2023	Fall	Oak Grove Elementary	8th Grade Girls Volleyball	Paid Volunteer (W-9)	$ 763.50	8/1/2022	11/30/2022
Navarrette	Andre	16043	2022-2023	Fall	Willow Glen Elementary	8th Grade Football	Certificated Employee (W-4)	$ 1,527.00	8/1/2022	10/31/2022
Rodriguez Ibarra	Violeta	16748	2022-2023	Fall	Willow Glen Elementary	7th Grade Girls Volleyball	Classified	$ 763.50	8/1/2022	10/31/2022
Sommerville	Shelby	11095	2022-2023	Fall	Willow Glen Elementary	7th Grade Girls Volleyball	Certificated Employee (W-4)	$ 763.50	8/1/2022	10/31/2022
Gaulden	Aaron	20610	2022-2023	Fall	Divisadero Middle School	7th Grade Football	Certificated Employee (W-4)	$ 2,290.00	8/1/2022	11/30/2022
Julian	Brandon	21370	2022-2023	Fall	Divisadero Middle School	8th Grade Football	Certificated Employee (W-4)	$ 2,290.00	8/1/2022	11/30/2022
Munoz	Carina	16248	2022-2023	Fall	Divisadero Middle School	Girls Cross Country	Classified	$ 2,290.00	8/1/2022	11/30/2022
Rangel	Gabriel	17309	2022-2023	Fall	Divisadero Middle School	Boys Cross Country	Paid Volunteer (W-9)	$ 2,290.00	8/1/2022	11/30/2022
Standlee	Michael	23001	2022-2023	Fall	Divisadero Middle School	7th Grade Football	Certificated Employee (W-4)	$ 2,290.00	8/1/2022	11/30/2022
Topete	Jennifer	12594	2022-2023	Fall	Divisadero Middle School	8th Grade Girls Volleyball	Certificated Employee (W-4)	$ 2,290.00	8/1/2022	11/30/2022
Vieira	Maxton	15133	2022-2023	Fall	Divisadero Middle School	Fall Orchestra	Certificated Employee (W-4)	$ 2,290.00	9/1/2022	5/31/2023
Williams	Courun	19540	2022-2023	Fall	Divisadero Middle School	8th Grade Football	Certificated Employee (W-4)	$ 2,290.00	8/1/2022	11/30/2022
Avila	Sarah	14812	2022-2023	Fall	Green Acres Middle School	Girls Volleyball	Certificated Employee (W-4)	$ 1,145.00	8/1/2022	11/30/2022
Bauer	Kendra	14837	2022-2023	Fall	Green Acres Middle School	Girls Volleyball	Certificated Employee (W-4)	$ 2,290.00	8/1/2022	11/30/2022
Blackwell	Ryan	21086	2022-2023	Fall	Green Acres Middle School	8th Grade Football	Paid Volunteer (W-9)	$ 2,290.00	8/1/2022	11/30/2022
Bragg	Kathy	1253	2022-2023	Fall	Green Acres Middle School	Girls Volleyball	Certificated Employee (W-4)	$ 1,145.00	8/1/2022	11/30/2022
Franco	Rey	3765	2022-2023	Fall	Green Acres Middle School	8th Grade Football	Paid Volunteer (W-9)	$ 2,290.00	8/1/2022	11/30/2022
Jaurrieta	Edgar	1714	2022-2023	Fall	Green Acres Middle School	Boys Cross Country	Paid Volunteer (W-9)	$ 2,290.00	8/1/2022	11/30/2022
Kavadas	Kristos	19605	2022-2023	Fall	Green Acres Middle School	7th Grade Football	Certificated Employee (W-4)	$ 2,290.00	8/1/2022	11/30/2022
Roebuck	Travis	9966	2022-2023	Fall	Green Acres Middle School	7th Grade Football	Certificated Employee (W-4)	$ -	8/1/2022	11/30/2022
Stiff	David	18953	2022-2023	Fall	Green Acres Middle School	7th Grade Football	Classified	$ 2,290.00	8/1/2022	11/30/2022
Vang	Molee	12062	2022-2023	Fall	Green Acres Middle School	Girls Cross Country	Certificated Employee (W-4)	$ 2,290.00	8/1/2022	11/30/2022
Conway	Julia	18468	2022-2023	Fall	La Joya Middle School	Girls Volleyball	Classified	$ 2,290.00	8/1/2022	11/30/2022
Dorado - Leos	Anthony	22277	2022-2023	Fall	La Joya Middle School	7th Grade Football	Classified	$ 2,290.00	8/1/2022	11/30/2022
Hunt	Sean	20510	2022-2023	Fall	La Joya Middle School	7th Grade Football	Certificated Employee (W-4)	$ 2,290.00	8/1/2022	11/30/2022
Malone	Gerald	7004	2022-2023	Fall	La Joya Middle School	8th Grade Football	Paid Volunteer (W-9)	$ 2,290.00	8/1/2022	11/30/2022
Mederos	Victoria	18399	2022-2023	Fall	La Joya Middle School	Girls Cross Country	Certificated Employee (W-4)	$ 2,290.00	8/1/2022	11/30/2022
Murphy	Katie	1721	2022-2023	Fall	La Joya Middle School	Fall Comp Team - Band Coach	Paid Volunteer (W-9)	$ 572.50	10/1/2022	11/30/2022
Rich	Lourdes	21608	2022-2023	Fall	La Joya Middle School	Girls Volleyball	Classified	$ 2,290.00	8/1/2022	11/30/2022
Scrafford	Torrey	10592	2022-2023	Fall	La Joya Middle School	Fall Orchestra	Certificated Employee (W-4)	$ 2,290.00	9/1/2022	5/31/2023
Teeples	Shelbie	22833	2022-2023	Fall	La Joya Middle School	Fall Comp Team - Band Coach	Classified	$ 1,145.00	9/1/2022	12/31/2022
Wiley	Al	12603	2022-2023	Fall	La Joya Middle School	8th Grade Football	Paid Volunteer (W-9)	$ 2,290.00	8/1/2022	11/30/2022
Wise	David	12736	2022-2023	Fall	La Joya Middle School	Boys Cross Country	Certificated Employee (W-4)	$ 2,290.00	8/1/2022	11/30/2022
Ainley	Paige	15992	2022-2023	Fall	Ridgeview Middle School	JV Girls Volleyball	Certificated Employee (W-4)	$ 2,290.00	8/1/2022	11/30/2022
Contreras	Ashley	1917	2022-2023	Fall	Ridgeview Middle School	8th Grade Boys Cross Country	Paid Volunteer (W-9)	$ 2,290.00	8/1/2022	11/30/2022
Garcia	Joshua	16049	2022-2023	Fall	Ridgeview Middle School	7th Grade Football	Classified	$ 2,290.00	8/1/2022	11/30/2022
Hernandez	Joseph	5122	2022-2023	Fall	Ridgeview Middle School	Fall Comp Team - Band Coach	Paid Volunteer (W-9)	$ 1,145.00	8/1/2022	11/30/2022
Hernandez	Maria	20538	2022-2023	Fall	Ridgeview Middle School	Fall Comp Team - Band Coach	Paid Volunteer (W-9)	$ 1,145.00	8/1/2022	11/30/2022
Jimenez	Rudy	13252	2022-2023	Fall	Ridgeview Middle School	7th Grade Football	Paid Volunteer (W-9)	$ 2,290.00	8/1/2022	11/30/2022
Lamb	Joshua	1913	2022-2023	Fall	Ridgeview Middle School	8th Grade Girls Cross Country	Paid Volunteer (W-9)	$ 2,290.00	8/1/2022	11/30/2022
Olivas	Maxamillion	19970	2022-2023	Fall	Ridgeview Middle School	8th Grade Football	Classified	$ 2,290.00	8/1/2022	11/30/2022
Roubos	John	16920	2022-2023	Fall	Ridgeview Middle School	8th Grade Football	Certificated Employee (W-4)	$ 2,290.00	8/1/2022	11/30/2022
Weaver	Aaron	16381	2022-2023	Fall	Ridgeview Middle School	Varsity Girls Volleyball	Certificated Employee (W-4)	$ 2,290.00	8/1/2022	11/30/2022
Boyd	Briana	22095	2022-2023	Fall	Valley Oak Middle School	Girls Volleyball	Certificated Employee (W-4)	$ 2,290.00	8/1/2022	11/30/2022
Cerecedo	Rodrigo	18948	2022-2023	Fall	Valley Oak Middle School	Girls Cross Country	Certificated Employee (W-4)	$ 2,290.00	8/1/2022	11/30/2022
Delgado	Abraham	20447	2022-2023	Fall	Valley Oak Middle School	8th Grade Football	Certificated Employee (W-4)	$ 2,290.00	8/1/2022	11/30/2022
Dodson	Steven	21361	2022-2023	Fall	Valley Oak Middle School	Boys Cross Country	Certificated Employee (W-4)	$ 2,290.00	8/1/2022	11/30/2022
Garcia	Michelle	4017	2022-2023	Fall	Valley Oak Middle School	Girls Volleyball	Classified	$ 2,290.00	8/1/2022	11/30/2022

Certification of Temporary Athletic Coach List for Fall 2022

Guerrero	Richard	19123	2022-2023	Fall	Valley Oak Middle School	7th Grade Football	Certificated Employee (W-4)	$ 2,290.00	8/1/2022	11/30/2022
Lara	Alejandro	19424	2022-2023	Fall	Valley Oak Middle School	8th Grade Football	Certificated Employee (W-4)	$ 2,290.00	8/1/2022	11/30/2022
McKean	Chandler	22415	2022-2023	Fall	Valley Oak Middle School	Girls Volleyball	Certificated Employee (W-4)	$ 2,290.00	8/1/2022	11/30/2022
Anderson	Erik	1770	2022-2023	Fall	El Diamante High School	Freshman Football	Paid Volunteer (W-9)	$ 4,580.00	8/1/2022	11/30/2022
Andrews	Terrani	18222	2022-2023	Fall	El Diamante High School	Girls Tennis	Certificated Employee (W-4)	$ 4,580.00	8/1/2022	11/30/2022
Ashford	Chris	454	2022-2023	Fall	El Diamante High School	Boys Cross Country	Classified	$ 4,580.00	8/1/2022	11/30/2022
Beans	Tracy	3111	2022-2023	Fall	El Diamante High School	Fall Cheer	Paid Volunteer (W-9)	$ 4,580.00	8/1/2022	11/30/2022
Benevedes	Gage	1929	2022-2023	Fall	El Diamante High School	Fall Cheer	Non-Paid Volunteer	$ -	9/1/2022	11/30/2022
Bruno	Candess	21256	2022-2023	Fall	El Diamante High School	Fall Cheer	Certificated Employee (W-4)	$ 4,580.00	8/1/2022	11/30/2022
Burciaga	Joseph	1911	2022-2023	Fall	El Diamante High School	Freshman Football	Paid Volunteer (W-9)	$ 4,580.00	9/1/2022	11/30/2022
Camy	Kevin	20484	2022-2023	Fall	El Diamante High School	JV Football	Certificated Employee (W-4)	$ 4,580.00	8/1/2022	11/30/2022
Cervantes	Jessica	14919	2022-2023	Fall	El Diamante High School	JV Girls Volleyball	Paid Volunteer (W-9)	$ 4,580.00	8/1/2022	11/30/2022
Chism	Kurtis	15370	2022-2023	Fall	El Diamante High School	JV Football	Classified	$ 4,580.00	8/1/2022	11/30/2022
Clyburne	Kenneth	2215	2022-2023	Fall	El Diamante High School	Varsity Girls Volleyball	Certificated Employee (W-4)	$ 5,725.00	8/1/2022	11/30/2022
Cooper	Shawn	17180	2022-2023	Fall	El Diamante High School	Girls Golf	Paid Volunteer (W-9)	$ 4,580.00	8/1/2022	11/30/2022
Garcia	Mary Elizabeth	1720	2022-2023	Fall	El Diamante High School	Boys Cross Country	Paid Volunteer (W-9)	$ 4,580.00	8/1/2022	11/30/2022
Gladden	Brandon	19287	2022-2023	Fall	El Diamante High School	Fall Color Guard	Paid Volunteer (W-9)	$ 1,717.50	9/1/2022	5/31/2023
Gomez	Walter	4332	2022-2023	Fall	El Diamante High School	Freshman Football	Certificated Employee (W-4)	$ 4,580.00	8/1/2022	11/30/2022
Guzman	Brandon	15079	2022-2023	Fall	El Diamante High School	Girls Golf	Paid Volunteer (W-9)	$ 5,725.00	8/1/2022	11/30/2022
Guzman	Jerome	14169	2022-2023	Fall	El Diamante High School	Girls Golf	Certificated Employee (W-4)	$ -	8/1/2022	11/30/2022
Hales	Mark	20396	2022-2023	Fall	El Diamante High School	Girls Cross Country	Certificated Employee (W-4)	$ 5,725.00	8/1/2022	11/30/2022
Harding	Alice	4837	2022-2023	Fall	El Diamante High School	Girls Tennis	Paid Volunteer (W-9)	$ 5,725.00	8/1/2022	11/30/2022
Harding	Joe	4838	2022-2023	Fall	El Diamante High School	Girls Tennis	Non-Paid Volunteer	$ -	8/1/2022	11/30/2022
Hawkins	Nicholas	4966	2022-2023	Fall	El Diamante High School	Varsity Football	Certificated Employee (W-4)	$ 5,725.00	8/1/2022	11/30/2022
Hopper	Ryan	16030	2022-2023	Fall	El Diamante High School	JV Football	Paid Volunteer (W-9)	$ 4,580.00	8/1/2022	11/30/2022
James	Chanel	18971	2022-2023	Fall	El Diamante High School	Fall Cheer	Paid Volunteer (W-9)	$ 4,580.00	8/1/2022	11/30/2022
Jameson	Presley	1910	2022-2023	Fall	El Diamante High School	Freshman Girls Volleyball	Paid Volunteer (W-9)	$ 4,580.00	8/1/2022	11/30/2022
Jeffries	Justin	1806	2022-2023	Fall	El Diamante High School	JV Football	Paid Volunteer (W-9)	$ 4,580.00	8/1/2022	11/30/2022
Jones	Gregory	15515	2022-2023	Fall	El Diamante High School	Varsity Football	Classified	$ 4,580.00	8/1/2022	11/30/2022
Lebo	Allison	21010	2022-2023	Fall	El Diamante High School	Fall Choreographer	Paid Volunteer (W-9)	$ 1,717.50	10/1/2022	3/31/2023
Lebo	Emily	1528	2022-2023	Fall	El Diamante High School	Fall Choreographer	Paid Volunteer (W-9)	$ 1,717.50	10/1/2022	3/31/2023
Lujan	Paul	19917	2022-2023	Fall	El Diamante High School	Fall Comp Team - Band Coach	Paid Volunteer (W-9)	$ 1,717.50	9/1/2022	5/31/2022
Marmolejo	Vincent	1875	2022-2023	Fall	El Diamante High School	Freshman Football	Paid Volunteer (W-9)	$ 4,580.00	8/1/2022	11/30/2022
Minnick	Spencer	21564	2022-2023	Fall	El Diamante High School	JV Boys Water Polo	Classified	$ 4,580.00	8/1/2022	11/30/2022
Mitchell	David	7839	2022-2023	Fall	El Diamante High School	Varsity Boys Water Polo	Paid Volunteer (W-9)	$ 5,725.00	8/1/2022	11/30/2022
Moore	Marcus	16915	2022-2023	Fall	El Diamante High School	Varsity Football	Certificated Employee (W-4)	$ 4,580.00	8/1/2022	11/30/2022
Murrieta	Pete	8198	2022-2023	Fall	El Diamante High School	Boys Cross Country	Paid Volunteer (W-9)	$ 5,725.00	8/1/2022	11/30/2022
Nothstein	Eric	1903	2022-2023	Fall	El Diamante High School	JV Football	Paid Volunteer (W-9)	$ 4,580.00	8/1/2022	11/30/2022
Parsley	Andrew	23089	2022-2023	Fall	El Diamante High School	Varsity Boys Water Polo	Certificated Employee (W-4)	$ 4,580.00	8/1/2022	11/30/2022
Post	Alec	21587	2022-2023	Fall	El Diamante High School	Fall Comp Team - Band Coach	Paid Volunteer (W-9)	$ 1,717.50	9/1/2022	11/30/2022
Ramos	Devin	14490	2022-2023	Fall	El Diamante High School	Varsity Football	Certificated Employee (W-4)	$ 6,870.00	8/1/2022	11/30/2022
Rivera	Raynaldo	1919	2022-2023	Fall	El Diamante High School	Fall Comp Team - Band Coach	Paid Volunteer (W-9)	$ 1,717.50	9/1/2022	11/30/2022
Rogers	Casey	15145	2022-2023	Fall	El Diamante High School	Varsity Football	Certificated Employee (W-4)	$ 5,725.00	8/1/2022	11/30/2022
Ruby	Kristen	15321	2022-2023	Fall	El Diamante High School	Varsity Girls Water Polo	Certificated Employee (W-4)	$ 5,725.00	8/1/2022	11/30/2022
Ruby	Mckenna	1894	2022-2023	Fall	El Diamante High School	JV Girls Water Polo	Non-Paid Volunteer	$ -	8/1/2022	11/30/2022
Salinas	Raul	18690	2022-2023	Fall	El Diamante High School	Freshman Football	Paid Volunteer (W-9)	$ 4,580.00	8/1/2022	11/30/2022
Sing	Aaron	243	2022-2023	Fall	El Diamante High School	Varsity Football	Paid Volunteer (W-9)	$ 4,580.00	8/1/2022	11/30/2022
Sisk	Peighton	1601	2022-2023	Fall	El Diamante High School	Varsity Girls Volleyball	Paid Volunteer (W-9)	$ 4,580.00	8/1/2022	11/30/2022
Terry	Sophie	1902	2022-2023	Fall	El Diamante High School	JV Girls Water Polo	Paid Volunteer (W-9)	$ 4,580.00	8/1/2022	11/30/2022
Villanueva-Flores	Kristin	16000	2022-2023	Fall	El Diamante High School	Freshman Girls Volleyball	Certificated Employee (W-4)	$ 4,580.00	8/1/2022	11/30/2022
Young	Robert	14511	2022-2023	Fall	El Diamante High School	Varsity Girls Water Polo	Certificated Employee (W-4)	$ 4,580.00	8/1/2022	11/30/2022
Akin	Jeff	111	2022-2023	Fall	Golden West High School	JV Football	Paid Volunteer (W-9)	$ 4,580.00	8/1/2022	11/30/2022
Akin	John	113	2022-2023	Fall	Golden West High School	JV Football	Paid Volunteer (W-9)	$ 4,580.00	8/1/2022	11/30/2022
Alves	Bill	270	2022-2023	Fall	Golden West High School	JV Football	Paid Volunteer (W-9)	$ 4,580.00	8/1/2022	11/30/2022
Amavisca	Ruben	1597	2022-2023	Fall	Golden West High School	Fall Comp Team - Band Coach	Paid Volunteer (W-9)	$ 3,435.00	8/1/2022	11/30/2022

Certification of Temporary Athletic Coach List for Fall 2022

Anderson	Travis	18589	2022-2023	Fall	Golden West High School	Varsity Football	Certificated Employee (W-4)	$ 6,870.00	8/1/2022	11/30/2022
Benavides	Francisco	16966	2022-2023	Fall	Golden West High School	Varsity Football	Certificated Employee (W-4)	$ 4,580.00	8/1/2022	11/30/2022
Bradley	Sean	1886	2022-2023	Fall	Golden West High School	Varsity Football	Paid Volunteer (W-9)	$ 4,580.00	8/1/2022	11/30/2022
Carmona	Joesaigh	21647	2022-2023	Fall	Golden West High School	JV Football	Certificated Employee (W-4)	$ -	8/1/2022	11/30/2022
Choi	Yong	13441	2022-2023	Fall	Golden West High School	Varsity Girls Volleyball	Paid Volunteer (W-9)	$ 4,580.00	8/1/2022	11/30/2022
Cook	Aron	15709	2022-2023	Fall	Golden West High School	Freshman Football	Paid Volunteer (W-9)	$ 4,580.00	8/1/2022	11/30/2022
Cook	Ryan	20483	2022-2023	Fall	Golden West High School	Freshman Football	Paid Volunteer (W-9)	$ 2,290.00	8/1/2022	11/30/2022
Cutler	Traci	21434	2022-2023	Fall	Golden West High School	Freshman Girls Volleyball	Paid Volunteer (W-9)	$ 4,580.00	8/1/2022	11/30/2022
Duyst	Garrett	14505	2022-2023	Fall	Golden West High School	JV Football	Certificated Employee (W-4)	$ 4,580.00	8/1/2022	11/30/2022
Feder	Brendan	3467	2022-2023	Fall	Golden West High School	Varsity Football	Paid Volunteer (W-9)	$ 4,580.00	8/1/2022	11/30/2022
Figueroa	Saul	1916	2022-2023	Fall	Golden West High School	Boys Cross Country	Non-Paid Volunteer	$ -	8/1/2022	11/30/2022
Geiger	Paul	4128	2022-2023	Fall	Golden West High School	Girls Golf	Paid Volunteer (W-9)	$ 4,580.00	8/1/2022	11/30/2022
Geiger	Terryn	4129	2022-2023	Fall	Golden West High School	Girls Golf	Certificated Employee (W-4)	$ 5,725.00	8/1/2022	11/30/2022
Gibble	Trent	1906	2022-2023	Fall	Golden West High School	Varsity Football	Paid Volunteer (W-9)	$ 4,580.00	8/1/2022	11/30/2022
Gonzalez	Juan	16700	2022-2023	Fall	Golden West High School	Freshman Football	Classified	$ 2,290.00	8/1/2022	11/30/2022
Greenall	Hayden	21008	2022-2023	Fall	Golden West High School	Varsity Boys Water Polo	Paid Volunteer (W-9)	$ 4,580.00	8/1/2022	11/30/2022
Hills	Le'voghn	1541	2022-2023	Fall	Golden West High School	Fall Color Guard	Paid Volunteer (W-9)	$ 3,435.00	8/1/2022	11/30/2022
Jacuinde	Fernando	20708	2022-2023	Fall	Golden West High School	Freshman Football	Certificated Employee (W-4)	$ 4,580.00	8/1/2022	11/30/2022
James	Jacob	18221	2022-2023	Fall	Golden West High School	JV Boys Water Polo	Paid Volunteer (W-9)	$ 4,580.00	8/1/2022	11/30/2022
Jennings	Jeff	5711	2022-2023	Fall	Golden West High School	Freshman Girls Volleyball	Certificated Employee (W-4)	$ 4,580.00	8/1/2022	11/30/2022
Johnson	Rick	5800	2022-2023	Fall	Golden West High School	Freshman Football	Non-Paid Volunteer	$ -	8/1/2022	11/30/2022
Jorgensen	Mike	21487	2022-2023	Fall	Golden West High School	Boys Cross Country	Paid Volunteer (W-9)	$ 4,580.00	8/1/2022	11/30/2022
Lung	Kristine	6841	2022-2023	Fall	Golden West High School	Girls Cross Country	Paid Volunteer (W-9)	$ 4,580.00	8/1/2022	11/30/2022
Lung	Larry	6842	2022-2023	Fall	Golden West High School	Girls Cross Country	Paid Volunteer (W-9)	$ 5,725.00	8/1/2022	11/30/2022
Marcum	Korbin	1892	2022-2023	Fall	Golden West High School	Varsity Football	Paid Volunteer (W-9)	$ 4,580.00	8/1/2022	11/30/2022
Marquez	Benjamin	1514	2022-2023	Fall	Golden West High School	Varsity Girls Water Polo	Paid Volunteer (W-9)	$ 4,580.00	8/1/2022	11/30/2022
Marquez	Jennifer	18641	2022-2023	Fall	Golden West High School	Boys Cross Country	Certificated Employee (W-4)	$ 5,725.00	8/1/2022	11/30/2022
Meek	Davynn	21478	2022-2023	Fall	Golden West High School	JV Girls Volleyball	Certificated Employee (W-4)	$ 4,580.00	8/1/2022	11/30/2022
Price	Thomas	1896	2022-2023	Fall	Golden West High School	Girls Tennis	Paid Volunteer (W-9)	$ 4,580.00	8/1/2022	11/30/2022
Ramirez	Isaiah	1874	2022-2023	Fall	Golden West High School	Freshman Football	Paid Volunteer (W-9)	$ 2,290.00	8/1/2022	11/30/2022
Redd	Brandon	22044	2022-2023	Fall	Golden West High School	Freshman Football	Paid Volunteer (W-9)	$ 2,290.00	8/1/2022	11/30/2022
Ringhofer	Jolene	1578	2022-2023	Fall	Golden West High School	Fall Comp Team - Band Coach	Certificated Employee (W-4)	$ -	8/1/2022	11/30/2022
Rivera	Counstansea	22041	2022-2023	Fall	Golden West High School	Fall Cheer	Paid Volunteer (W-9)	$ 2,290.00	8/1/2022	11/30/2022
Rivera	Valerie	22073	2022-2023	Fall	Golden West High School	Fall Cheer	Paid Volunteer (W-9)	$ 2,290.00	8/1/2022	11/30/2022
Saesee	Isaac	20954	2022-2023	Fall	Golden West High School	Fall Choreographer	Paid Volunteer (W-9)	$ 3,435.00	11/1/2022	2/28/2023
Sanchez	Andrew	16727	2022-2023	Fall	Golden West High School	Varsity Football	Classified	$ 4,580.00	8/1/2022	11/30/2022
Sandri	Tyson	1613	2022-2023	Fall	Golden West High School	Freshman Football	Paid Volunteer (W-9)	$ 2,290.00	8/1/2022	11/30/2022
Satterlee	Noah	1897	2022-2023	Fall	Golden West High School	Girls Tennis	Paid Volunteer (W-9)	$ 5,725.00	8/1/2022	11/30/2022
Schmidt	Kenneth	21151	2022-2023	Fall	Golden West High School	Varsity Football	Paid Volunteer (W-9)	$ 5,725.00	8/1/2022	11/30/2022
Schonbachler	Macey	1521	2022-2023	Fall	Golden West High School	JV Girls Volleyball	Paid Volunteer (W-9)	$ 4,580.00	8/1/2022	11/30/2022
Swift	Kayla	17158	2022-2023	Fall	Golden West High School	Varsity Girls Volleyball	Paid Volunteer (W-9)	$ 5,725.00	8/1/2022	11/30/2022
Torres	Alison	1905	2022-2023	Fall	Golden West High School	JV Girls Water Polo	Paid Volunteer (W-9)	$ 4,580.00	8/1/2022	11/30/2022
Torres	Erik-Ty	20075	2022-2023	Fall	Golden West High School	Varsity Girls Water Polo	Certificated Employee (W-4)	$ 5,725.00	8/1/2022	11/30/2022
Torres	Joe	22445	2022-2023	Fall	Golden West High School	Varsity Football	Classified	$ 5,725.00	8/1/2022	11/30/2022
Weit	Karl	22075	2022-2023	Fall	Golden West High School	Varsity Boys Water Polo	Certificated Employee (W-4)	$ 5,725.00	8/1/2022	11/30/2022
Williams	Jason	1918	2022-2023	Fall	Golden West High School	Fall Assistant Band Director	Paid Volunteer (W-9)	$ 4,580.00	9/1/2022	5/31/2023
Wilson	Love	1898	2022-2023	Fall	Golden West High School	Fall Cheer	Paid Volunteer (W-9)	$ 4,580.00	8/1/2022	11/30/2022
Wirth	Jessica	17899	2022-2023	Fall	Golden West High School	Fall Cheer	Paid Volunteer (W-9)	$ 4,580.00	8/1/2022	11/30/2022
Allen	Brian	17788	2022-2023	Fall	Mt. Whitney High School	Varsity Football	Paid Volunteer (W-9)	$ 5,725.00	8/1/2022	11/30/2022
Almanza	Isaiah	21800	2022-2023	Fall	Mt. Whitney High School	JV Football	Paid Volunteer (W-9)	$ 2,290.00	8/1/2022	11/30/2022
Alvarez	Luis	22203	2022-2023	Fall	Mt. Whitney High School	JV Football	Paid Volunteer (W-9)	$ 2,290.00	8/1/2022	11/30/2022
Arnold	Will	434	2022-2023	Fall	Mt. Whitney High School	Varsity Football	Classified	$ 4,580.00	8/1/2022	11/30/2022
Avila-Beach	Michael	20554	2022-2023	Fall	Mt. Whitney High School	Fall Cheer	Paid Volunteer (W-9)	$ 4,580.00	8/1/2022	11/30/2022
Buckman	Andrew	23233	2022-2023	Fall	Mt. Whitney High School	Freshman Football	Classified	$ 2,290.00	8/1/2022	11/30/2022
Cervantes	Alexis	16785	2022-2023	Fall	Mt. Whitney High School	Varsity Girls Volleyball	Paid Volunteer (W-9)	$ 2,290.00	8/1/2022	11/30/2022

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Cervantes	Fernando	21482	2022-2023	Fall	Mt. Whitney High School	Varsity Girls Volleyball	Certificated Employee (W-4)	$ 4,580.00	8/1/2022	11/30/2022
Chamberlain	Nathan	1977	2022-2023	Fall	Mt. Whitney High School	Varsity Football	Certificated Employee (W-4)	$ 6,870.00	8/1/2022	11/30/2022
Chapman	Julianne	1900	2022-2023	Fall	Mt. Whitney High School	Varsity Boys Water Polo	Paid Volunteer (W-9)	$ 4,580.00	8/1/2022	11/30/2022
Chapman	Steven	1872	2022-2023	Fall	Mt. Whitney High School	Varsity Boys Water Polo	Paid Volunteer (W-9)	$ 4,580.00	8/1/2022	11/30/2022
Clements	Natalee	20337	2022-2023	Fall	Mt. Whitney High School	Varsity Girls Water Polo	Paid Volunteer (W-9)	$ 5,725.00	8/1/2022	11/30/2022
Cook	Terry	1885	2022-2023	Fall	Mt. Whitney High School	JV Football	Paid Volunteer (W-9)	$ 4,580.00	8/1/2022	11/30/2022
Diaz Lopez	Myronee	2907	2022-2023	Fall	Mt. Whitney High School	Fall Cheer	Classified	$ 9,160.00	8/1/2022	11/30/2022
Escobedo	Josh	13683	2022-2023	Fall	Mt. Whitney High School	Boys Cross Country	Paid Volunteer (W-9)	$ 4,580.00	8/1/2022	11/30/2022
Ford	Ashlyn	1773	2022-2023	Fall	Mt. Whitney High School	Fall Color Guard	Paid Volunteer (W-9)	$ 1,145.00	9/1/2022	5/31/2023
Fry	Katie	1909	2022-2023	Fall	Mt. Whitney High School	Girls Cross Country	Paid Volunteer (W-9)	$ 5,725.00	8/1/2022	11/30/2022
Garcia	Marcelo	486	2022-2023	Fall	Mt. Whitney High School	JV Football	Paid Volunteer (W-9)	$ 4,580.00	8/1/2022	11/30/2022
Gonzales	Isaac	20340	2022-2023	Fall	Mt. Whitney High School	Boys Cross Country	Paid Volunteer (W-9)	$ 5,725.00	8/1/2022	11/30/2022
Gonzales	Isaac	20340	2022-2023	Fall	Mt. Whitney High School	Girls Cross Country	Non-Paid Volunteer	$ -	8/1/2022	11/30/2022
Gonzales	Larry	1524	2022-2023	Fall	Mt. Whitney High School	Boys Cross Country	Non-Paid Volunteer	$ -	8/1/2022	11/30/2022
Goodwin	Isaiah	1430	2022-2023	Fall	Mt. Whitney High School	JV Football	Paid Volunteer (W-9)	$ 4,580.00	8/1/2022	11/30/2022
Hanke	Brayden	1596	2022-2023	Fall	Mt. Whitney High School	Varsity Girls Water Polo	Paid Volunteer (W-9)	$ 4,580.00	8/1/2022	11/30/2022
Haskill	Kirk	16004	2022-2023	Fall	Mt. Whitney High School	Freshman Football	Certificated Employee (W-4)	$ 2,290.00	8/1/2022	11/30/2022
Herrera	Martin	19161	2022-2023	Fall	Mt. Whitney High School	Girls Tennis	Paid Volunteer (W-9)	$ 5,725.00	8/1/2022	11/30/2022
Herrera	Norma		2022-2023	Fall	Mt. Whitney High School	Girls Tennis	Non-Paid Volunteer	$ -		
Huerta Jr	Sammy	1873	2022-2023	Fall	Mt. Whitney High School	JV Football	Paid Volunteer (W-9)	$ 2,290.00	8/1/2022	11/30/2022
Johnson	Victoria	5810	2022-2023	Fall	Mt. Whitney High School	Varsity Girls Volleyball	Certificated Employee (W-4)	$ 5,725.00	8/1/2022	11/30/2022
Jones	DeJaun	14036	2022-2023	Fall	Mt. Whitney High School	Varsity Football	Certificated Employee (W-4)	$ 4,580.00	8/1/2022	11/30/2022
Kelley	Blake	14322	2022-2023	Fall	Mt. Whitney High School	Varsity Football	Certificated Employee (W-4)	$ 4,580.00	8/1/2022	11/30/2022
Kelley	Dillon	21706	2022-2023	Fall	Mt. Whitney High School	Varsity Football	Certificated Employee (W-4)	$ 4,580.00	8/1/2022	11/30/2022
Magana	Adrian	21266	2022-2023	Fall	Mt. Whitney High School	Freshman Football	Paid Volunteer (W-9)	$ 2,290.00	8/1/2022	11/30/2022
Mathews	Lindsay	1513	2022-2023	Fall	Mt. Whitney High School	JV Girls Volleyball	Paid Volunteer (W-9)	$ 4,580.00	8/1/2022	11/30/2022
Mauerer	Stephanie	1908	2022-2023	Fall	Mt. Whitney High School	Freshman Girls Volleyball	Non-Paid Volunteer	$ -	8/1/2022	11/30/2022
Pitkin	Kathy	9103	2022-2023	Fall	Mt. Whitney High School	Girls Tennis	Non-Paid Volunteer	$ -	8/1/2022	11/30/2022
Reitzel	Riley	18183	2022-2023	Fall	Mt. Whitney High School	Fall Assistant Band Director	Paid Volunteer (W-9)	$ 1,527.00	9/1/2022	5/31/2023
Rodriguez	Ivan	21151	2022-2023	Fall	Mt. Whitney High School	Varsity Football	Paid Volunteer (W-9)	$ 5,725.00	8/1/2022	11/30/2022
Salinas	Ramon	19495	2022-2023	Fall	Mt. Whitney High School	Freshman Football	Certificated Employee (W-4)	$ 4,580.00	8/1/2022	11/30/2022
Santos	Kaylea	1907	2022-2023	Fall	Mt. Whitney High School	Varsity Girls Volleyball	Paid Volunteer (W-9)	$ 2,290.00	8/1/2022	11/30/2022
Tobon	Ana	1808	2022-2023	Fall	Mt. Whitney High School	Girls Tennis	Paid Volunteer (W-9)	$ 4,580.00	8/1/2022	11/30/2022
Tracy	Kevin	16994	2022-2023	Fall	Mt. Whitney High School	Varsity Football	Paid Volunteer (W-9)	$ 4,580.00	8/1/2022	11/30/2022
Tyler	Makena	1871	2022-2023	Fall	Mt. Whitney High School	Freshman Girls Volleyball	Paid Volunteer (W-9)	$ 4,580.00	8/1/2022	11/30/2022
Van Scyoc	Timothy	21584	2022-2023	Fall	Mt. Whitney High School	JV Boys Water Polo	Paid Volunteer (W-9)	$ 4,580.00	8/1/2022	11/30/2022
Villarreal	Josh	17906	2022-2023	Fall	Mt. Whitney High School	Varsity Football	Paid Volunteer (W-9)	$ 4,580.00	8/1/2022	11/30/2022
Wilson	Howard	17999	2022-2023	Fall	Mt. Whitney High School	Freshman Football	Classified	$ 4,580.00	8/1/2022	11/30/2022
Zamarippa	Rene	14494	2022-2023	Fall	Mt. Whitney High School	Girls Golf	Non-Paid Volunteer	$ -	8/1/2022	11/30/2022
Zamarripa	Galisa	16720	2022-2023	Fall	Mt. Whitney High School	Girls Golf	Paid Volunteer (W-9)	$ 5,725.00	8/1/2022	11/30/2022
Aguilar	Anastasia	17890	2022-2023	Fall	Redwood High School	Freshman Girls Volleyball	Certificated Employee (W-4)	$ 4,580.00	8/1/2022	11/30/2022
Alberstein	Braeden	1609	2022-2023	Fall	Redwood High School	Fall Comp Team - Band Coach	Non-Paid Volunteer	$ -	8/1/2022	11/30/2022
Austin	Bryan	494	2022-2023	Fall	Redwood High School	JV Football	Classified	$ 4,580.00	8/1/2022	11/30/2022
Bese	Matt	16133	2022-2023	Fall	Redwood High School	JV Boys Water Polo	Certificated Employee (W-4)	$ 4,580.00	8/1/2022	11/30/2022
Biggs	Rufus	21171	2022-2023	Fall	Redwood High School	Fall Comp Team - Band Coach	Paid Volunteer (W-9)	$ 858.75	8/1/2022	11/30/2022
Buchanan	Aubrey	20735	2022-2023	Fall	Redwood High School	Girls Tennis	Certificated Employee (W-4)	$ 4,580.00	8/1/2022	11/30/2022
Burgess	Krystyn	1670	2022-2023	Fall	Redwood High School	Fall Comp Team - Band Coach	Non-Paid Volunteer	$ -	8/1/2022	11/30/2022
Chica	Joey	20329	2022-2023	Fall	Redwood High School	Varsity Football	Certificated Employee (W-4)	$ 4,580.00	8/1/2022	11/30/2022
Clements	David	2189	2022-2023	Fall	Redwood High School	Varsity Football	Certificated Employee (W-4)	$ 5,725.00	8/1/2022	11/30/2022
Cochran	Ryan	19649	2022-2023	Fall	Redwood High School	Girls Golf	Paid Volunteer (W-9)	$ 4,580.00	8/1/2022	11/30/2022
De Asis	Lonnie	19543	2022-2023	Fall	Redwood High School	Girls Golf	Paid Volunteer (W-9)	$ 5,725.00	8/1/2022	11/30/2022
Dean	Andrew	1853	2022-2023	Fall	Redwood High School	JV Boys Water Polo	Paid Volunteer (W-9)	$ 2,290.00	8/1/2022	11/30/2022
Felsted	Tom	3489	2022-2023	Fall	Redwood High School	JV Girls Water Polo	Certificated Employee (W-4)	$ 4,580.00	8/1/2022	11/30/2022
Felsted	Tom	3489	2022-2023	Fall	Redwood High School	Varsity Boys Water Polo	Certificated Employee (W-4)	$ 2,290.00	8/1/2022	11/30/2022
Flores	Nicholas	1869	2022-2023	Fall	Redwood High School	Fall Comp Team - Band Coach	Non-Paid Volunteer	$ -	8/1/2022	11/30/2022

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Garcia	Andy	1865	2022-2023	Fall	Redwood High School	Freshman Football	Paid Volunteer (W-9)	$ 2,290.00	8/1/2022	11/30/2022
Garcia	Rick	22890	2022-2023	Fall	Redwood High School	JV Football	Classified	$ 4,580.00	8/1/2022	11/30/2022
Gendron	Joseph	21270	2022-2023	Fall	Redwood High School	JV Girls Water Polo	Non-Paid Volunteer	$ -	8/1/2022	11/30/2022
Gilson	Robert	1893	2022-2023	Fall	Redwood High School	JV Football	Paid Volunteer (W-9)	$ 4,580.00	8/1/2022	11/30/2022
Gledhill	Lilian	1615	2022-2023	Fall	Redwood High School	Varsity Girls Water Polo	Paid Volunteer (W-9)	$ 5,725.00	8/1/2022	11/30/2022
Gonzales	David	1592	2022-2023	Fall	Redwood High School	Freshman Football	Paid Volunteer (W-9)	$ 2,290.00	8/1/2022	11/30/2022
Guerrero	Brianna	1589	2022-2023	Fall	Redwood High School	Girls Cross Country	Paid Volunteer (W-9)	$ 4,580.00	8/1/2022	11/30/2022
Hagerty	Jenna	1520	2022-2023	Fall	Redwood High School	Fall Color Guard	Paid Volunteer (W-9)	$ 1,717.50	8/1/2022	11/30/2022
Hernandez	Joseph	5122	2022-2023	Fall	Redwood High School	Fall Assistant Band Director	Paid Volunteer (W-9)	$ 2,290.00	8/1/2022	11/30/2022
Howell	Mieke	17910	2022-2023	Fall	Redwood High School	Varsity Girls Water Polo	Certificated Employee (W-4)	$ 4,580.00	8/1/2022	11/30/2022
Huerta	Jacob	19408	2022-2023	Fall	Redwood High School	Varsity Football	Certificated Employee (W-4)	$ 4,580.00	8/1/2022	11/30/2022
Hurd	Brandy	19785	2022-2023	Fall	Redwood High School	Fall Cheer	Paid Volunteer (W-9)	$ 4,580.00	8/1/2022	11/30/2022
Hutchings	Bryan	5527	2022-2023	Fall	Redwood High School	JV Football	Certificated Employee (W-4)	$ 4,580.00	8/1/2022	11/30/2022
Hydash	Dan	5539	2022-2023	Fall	Redwood High School	Varsity Football	Certificated Employee (W-4)	$ -	8/1/2022	11/30/2022
Hyde	Stacy	20152	2022-2023	Fall	Redwood High School	Varsity Girls Volleyball	Paid Volunteer (W-9)	$ 2,290.00	8/1/2022	11/30/2022
Leppke	Isaac	23259	2022-2023	Fall	Redwood High School	JV Football	Certificated Employee (W-4)	$ 4,580.00	8/1/2022	11/30/2022
Luna	Michael	6833	2022-2023	Fall	Redwood High School	JV Football	Certificated Employee (W-4)	$ 4,580.00	8/1/2022	11/30/2022
McKean	Chandler	22415	2022-2023	Fall	Redwood High School	Freshman Girls Volleyball	Certificated Employee (W-4)	$ -	8/1/2022	11/30/2022
Mendoza	Isaac	18182	2022-2023	Fall	Redwood High School	Varsity Football	Paid Volunteer (W-9)	$ 4,580.00	8/1/2022	11/30/2022
Monge	Amanda	18719	2022-2023	Fall	Redwood High School	Varsity Girls Volleyball	Non-Paid Volunteer	$ 2,290.00	8/1/2022	11/30/2022
Montgomery	Robert (Bruce)	18050	2022-2023	Fall	Redwood High School	Varsity Girls Volleyball	Paid Volunteer (W-9)	$ 4,580.00	8/1/2022	11/30/2022
Montogermy	Alana	16626	2022-2023	Fall	Redwood High School	Varsity Girls Volleyball	Paid Volunteer (W-9)	$ 5,725.00	8/1/2022	11/30/2022
Oates	Christi	16955	2022-2023	Fall	Redwood High School	Varsity Girls Volleyball	Paid Volunteer (W-9)	$ 4,580.00	8/1/2022	11/30/2022
Paine	Roger	8713	2022-2023	Fall	Redwood High School	Freshman Football	Paid Volunteer (W-9)	$ 4,580.00	8/1/2022	11/30/2022
Pasion-Gonzales	Paul	4365	2022-2023	Fall	Redwood High School	Freshman Football	Paid Volunteer (W-9)	$ 2,290.00	8/1/2022	11/30/2022
Pendergast	Brad	8887	2022-2023	Fall	Redwood High School	Varsity Football	Certificated Employee (W-4)	$ 4,580.00	8/1/2022	11/30/2022
Preisendorf	Darin	15086	2022-2023	Fall	Redwood High School	JV Football	Non-Paid Volunteer	$ -	8/1/2022	11/30/2022
Puerner	Christine	19872	2022-2023	Fall	Redwood High School	Fall Cheer	Classified	$ -	8/1/2022	11/30/2022
Ramirez III	Tony	17396	2022-2023	Fall	Redwood High School	Boys Cross Country	Paid Volunteer (W-9)	$ 5,725.00	8/1/2022	11/30/2022
Ramirez III	Tony	17396	2022-2023	Fall	Redwood High School	Girls Cross Country	Paid Volunteer (W-9)	$ 5,725.00	8/1/2022	11/30/2022
Ramirez Jr	Antonio (Tony)	19781	2022-2023	Fall	Redwood High School	Boys Cross Country	Paid Volunteer (W-9)	$ 4,580.00	8/1/2022	11/30/2022
Ramirez Jr	Antonio (Tony)	19781	2022-2023	Fall	Redwood High School	Girls Cross Country	Non-Paid Volunteer	$ -	8/1/2022	11/30/2022
Reberry	Alyssa	1855	2022-2023	Fall	Redwood High School	Fall Cheer	Paid Volunteer (W-9)	$ 2,290.00	8/1/2022	11/30/2022
Rodriguez	Brian	21159	2022-2023	Fall	Redwood High School	Varsity Football	Paid Volunteer (W-9)	$ 4,580.00	8/1/2022	11/30/2022
Rogers	Major	14533	2022-2023	Fall	Redwood High School	Varsity Boys Water Polo	Certificated Employee (W-4)	$ 5,725.00	8/1/2022	11/30/2022
Salazar	Omar	1870	2022-2023	Fall	Redwood High School	Fall Comp Team - Band Coach	Non-Paid Volunteer	$ -	8/1/2022	11/30/2022
Scharton	Kevin	10512	2022-2023	Fall	Redwood High School	Varsity Football	Certificated Employee (W-4)	$ 6,870.00	8/1/2022	11/30/2022
Scharton	Mariah	1888	2022-2023	Fall	Redwood High School	Fall Cheer	Non-Paid Volunteer	$ 2,290.00	8/1/2022	11/30/2022
Smith	Jennifer	14317	2022-2023	Fall	Redwood High School	JV Girls Volleyball	Paid Volunteer (W-9)	$ 4,580.00	8/1/2022	11/30/2022
Sprague	Cole	14861	2022-2023	Fall	Redwood High School	Varsity Football	Certificated Employee (W-4)	$ 4,580.00	8/1/2022	11/30/2022
Springer	Rebecca	12851	2022-2023	Fall	Redwood High School	Fall Cheer	Certificated Employee (W-4)	$ -	8/1/2022	11/30/2022
Tadeo	Tony	14572	2022-2023	Fall	Redwood High School	Freshman Football	Classified	$ 2,290.00	8/1/2022	11/30/2022
Thomas	Kelly	16624	2022-2023	Fall	Redwood High School	Freshman Football	Paid Volunteer (W-9)	$ 4,580.00	8/1/2022	11/30/2022
Verduzco	Lazaro	1868	2022-2023	Fall	Redwood High School	Fall Comp Team - Band Coach	Non-Paid Volunteer	$ -	8/1/2022	11/30/2022
Wright II	Michael	21261	2022-2023	Fall	Redwood High School	Varsity Football	Certificated Employee (W-4)	$ 5,725.00	8/1/2022	11/30/2022
Yahnian	Shane	20531	2022-2023	Fall	Redwood High School	Fall Cheer	Paid Volunteer (W-9)	$ 4,580.00	8/1/2022	11/30/2022
Yang	Claire	1679	2022-2023	Fall	Redwood High School	Girls Tennis	Paid Volunteer (W-9)	$ 5,725.00	8/1/2022	11/30/2022
							Total	**$ 813,430.25**		

ENCLOSURE 12

Encl. No. 12

VISALIA UNIFIED SCHOOL DISTRICT
OFFICE OF THE SUPERINTENDENT

MEETING DATE	October 11, 2022
TO	Board of Education
FROM	Mark Thompson, Assistant Superintendent – Learning and Leadership MT
PRESENTER	Liz Serrato, Area Administrator – Learning and Leadership

ITEM TITLE	**Student Field Trip Requests**
RECOMMENDED ACTION	**Approve**
AGENDA SECTION	**Consent Agenda**

BACKGROUND SUMMARY

Administrative Regulation 6153 (a) requires that all trips beyond seventy-five miles receive Cabinet and Board approval. The attached student field trip request(s) are being submitted to the board for approval.

FINANCIAL IMPACT

Each trip will vary depending on funding source.

ALIGNS TO DISTRICT BELIEFS AND COMMITMENTS

All students can achieve at high levels and demonstrate continuous growth

- We are committed to…
  - Providing high-quality learning experiences that allow all students to reach their fullest potential
  - Equipping students and staff with the educational tools necessary for achievement and growth

VISALIA UNIFIED SCHOOL DISTRICT

STUDENT FIELD TRIPS

FOR BOARD MEETING TUESDAY, OCTOBER 11, 2022

DATE LEAVING	DATE RETURNING	LOCATION	SCHOOL	GRADE	NO. OF STUDENTS	PURPOSE OF TRIP	EXPENSES PAID BY
***10/7/22**	***10/7/22**	***Los Angeles, CA**	***MWHS**	***12**	***50**	***UCLA College Visit and California Science Center**	***Academy of Health Science (AOHS)**
10/22/22	10/22/22	San Luis Obispo, CA	GWHS	9-12	9	Meadow Park Cross Country Invitational	Site Funds
10/27/22	10/27/22	Lompoc, CA	Washington	3-4	55	La Purisima Mission Visit	Site Funds
11/19/22	11/20/22	Ontario, CA & Brea, CA	EDHS	9-12	69	Western Band Association (WBA) 1A/2A/3A Finals - Band Competition	Miner Foundation
12/6/22	12/6/22	Santa Cruz, CA	Sequoia	11-12	10	Barrios Unidos Santa Cruz Institute for Peace and Community Development, Beach Boardwalk and University of Santa Cruz College Visitation	Site Funds
12/9/22	12/10/22	Paso Robles, CA	EDHS	9-12	22	Varsity Girls Soccer Tournament	Miner Foundation
12/16/22	12/18/22	Chula Vista, CA	RHS	9-12	12	Goddess of Olympia Girls Wrestling Tournament	Girls Wrestling/Athletics
1/5/23	1/7/23	Napa, CA	RHS	9-12	6	Napa Valley Girls Wrestling Classic	Girls Wrestling/Athletics
4/27/23	4/28/23	Anaheim, CA & Santa Monica, CA	MWHS	9-12	83	Disneyland Parade Dance Performance and Santa Monica Pier Team Building	VAPA/Associated Student Body (ASB)

Superintendent Prior Approval

ENCLOSURE 13

Encl. No. 13

VISALIA UNIFIED SCHOOL DISTRICT
OFFICE OF THE SUPERINTENDENT

MEETING DATE	October 11, 2022
TO	Board of Education
FROM	Mark Thompson, Assistant Superintendent – Learning and Leadership MT
PRESENTER	Alma Navarro, Area Administrator – Learning and Leadership

ITEM TITLE	**Agreement between Visalia Unified School District (VUSD) and Tulare County Office of Education (TCOE) – Music Theatre International (MTI)**
RECOMMENDED ACTION	**Approve**
AGENDA SECTION	**Consent Agenda**

BACKGROUND SUMMARY

Visalia Unified School District (VUSD) seeks to enter into an agreement with the Tulare County Office Education (TCOE) and Music Theatre International (MTI). Houston Elementary School requests to apply and pay for licensing of *Seussical Kids*. TCOE shall provide services for an Onstage Production as detailed in the attached Scope of Services. This agreement shall become effective as of April 13, 2023 and shall expire on April 26, 2023.

FINANCIAL IMPACT

Expanded Learning Opportunities – Program (ELO-P) funding - VUSD agrees to pay TCOE the amount of $2,251 for services.

ALIGNS TO DISTRICT BELIEFS AND COMMITMENTS

All students can achieve at high levels and demonstrate continuous growth

- We are committed to…
  - Providing high-quality learning experiences that allow all students to reach their fullest potential
  - Equipping students and staff with the educational tools necessary for achievement and growth

For TCOE Office Use	
Vendor #	
Req. #	
PO #	
Contract #	230408

AGENCY AGREEMENT

THIS AGREEMENT, is entered into between the **Tulare County Superintendent of Schools**, referred to as **SUPERINTENDENT** and **Visalia Unified School District**, referred to as **DISTRICT**.

ACCORDINGLY, IT IS AGREED:

1. **TERM:** This Agreement shall become effective as April 13, of 2023 and shall expire on April 26, 2023.

2. **SERVICES: SUPERINTENDENT** shall provide services for an OnStage Production, as detailed in the attached Scope of Services.

3. **COST OF SERVICES: DISTRICT** shall pay **SUPERINTENDENT** the amount of $2,251.

4. **METHOD OF PAYMENT: SUPERINTENDENT** will submit an invoice to **DISTRICT** for payment after the final production date.

5. **INDEMNIFICATION: SUPERINTENDENT** and **DISTRICT** shall hold each other harmless, defend and indemnify their respective agents, officers and employees from and against any liability, claims, actions, costs, damages or losses of any kind, including death or injury to any person and/or damage to property, arising out of the activities of **SUPERINTENDENT** or **DISTRICT** or their agents, officers and employees under this Agreement. This indemnification shall be provided by each party to the other party regarding its own activities undertaken pursuant to this Agreement, or as a result of the relationship thereby created, including any claims that may be made against either party by any taxing authority asserting that an employer-employee relationship exists by reason of this Agreement, or any claims made against either party alleging civil rights violations by such party under Government Code section 12920 et seq. (California Fair Employment and Housing Act). This indemnification obligation shall continue beyond the term of this Agreement as to any acts or omissions occurring under this Agreement or any extension of this Agreement.

6. **TERMINATION:** Either party may terminate this Agreement without cause by giving thirty (30) calendar days advance written notice to the other party.

THE PARTIES, having read and considered the above provisions, indicate their agreement by their authorized signatures below.

DISTRICT
Kirk Shrum, Superintendent
Visalia Unified School District
5000 West Cypress Avenue
Visalia, CA 93277

SUPERINTENDENT
Tim A. Hire, Superintendent
Tulare County Superintendent of Schools
Tulare County Office of Education
P.O. Box 5091
Visalia CA 93278-5091

By: _____

Date: _____

By: _____

Date: 9/27/22

TCOE Program Information

Contact Person and Phone No.: Bethany Rader, Director – (559) 651-1482 ext. 3372
Division: District Support Services
Program Title: Theatre Company
Budget Number: 010-00002-0-000000-000000-86890-000-00-2008

Please return an original copy to:

Tulare County Office of Education
ATTN: Internal Business Services Secretary
P.O. Box 5091
Visalia, CA 93278-5091

EXHIBIT A

OnStage SCOPE OF SERVICES

1. RESPONSIBILITIES OF DISTRICT:

- Shall establish an account with MTI (Music Theatre International) and apply and pay for licensing of ***Seussical Kids*** through Music Theatre International. Please note that the kits range from $800-$3,000 depending on the show you have chosen.
  - Web: www.MTIShows.com
  - Phone: (212) 541-4684
- Please note that if you do not show proof of purchase for an MTI license and materials within thirty days of scheduling your school's time slot, your reservation will be canceled and void. Proof of purchase shall be a forwarded email of your confirmed order through MTI, addressed to Bethany.Rader@tcoe.org
- Shall be responsible for the purchase of extra featured materials from MTI, such as video license for filming rights or the show logo pack if you don't want to use the fliers/forms TCOE provides.
- Shall provide a secure rehearsal and performance space.
- Shall provide a school representative who will remain in rehearsal space during rehearsals to assist OnStage Directors as needed.
- Shall be responsible for printing, distributing, and collecting all parent permission slips BEFORE the OnStage staff arrives.
- Shall be responsible for copying any additional scripts as needed.
- Shall be responsible for distributing the show's rehearsal tracks to all students after the FIRST rehearsal however you see fit, either by google classroom, parent square, etc.
- In the event a district is unable to copy scripts, they may contact TCOE to ask for assistance. This must be done at least three weeks prior to the first rehearsal date and the district must have received their show kit already.
- Shall be responsible for determining ticket price and all ticket sales and have reported this to MTI.
- Shall understand that the cast size can not be larger than 50 students, unless under the discretion of TCOE OnStage staff.
- Shall understand that OnStage staff will arrive on a Thursday, rehearse students for 10 days, 2hrs per day, and the performance will be on the 2nd Wednesday evening at 5:30pm unless other previous arrangements are made with Theatre Company Director, Bethany Rader.
- Can choose to have a student assembly on the Tuesday or Wednesday of the performance day. Additional hours of rehearsal time will be needed on the performance day.
- Shall be responsible for remitting payment to Tulare County Office of Education's Theatre Company for producing ***Seussical Kids*** in the amount of **$2,251**.

2. RESPONSIBILITIES OF TCOE:

- Shall provide two instructors to direct and produce ***Seussical Kids*** production.
- Shall contact **Houston Elementary School** at least two weeks-one month prior to start date to set up rehearsal schedule for the duration of the 10 days and confirm rehearsal/performance space and all technical capabilities.
- Shall provide 10 days, with 2hrs per day, of instruction. Unless you voluntarily schedule a time that has a 3-day weekend, then that day is forfeit. Additional hours may be contracted at $25 per hour per instructor.
- Shall provide additional hours of rehearsal, dress rehearsal, on the performance day.
- Shall provide a student assembly if the school chooses to have one.

CONT. ON PAGE 2

- Shall provide all sets, props, and costuming materials for 50 students for production.
- Shall provide parent permission slip and a template for flyers, posters, and program.
- Shall provide students with education and skills aligned with State and Federal Arts Guidelines. TCOE's goal is to give students a basic, entry level understanding to Theatre and what it is like to audition and be in a production.

3. FEE SCHEDULE

The contract total for services to be provided is **$2,251.** Payment is due within 30 days of receipt of invoice.
Services: $2,200
Travel: **$51**

Please note our cancellation policy as follows: If the district fails to cancel 30 days prior to the first scheduled rehearsal, the district is responsible for paying 1/3 of the agreed upon contract fees as outlined above. Please contact Bethany Rader at Bethany.Rader@tcoe.org if you have any questions.

ENCLOSURE 14

Encl. No. 14

VISALIA UNIFIED SCHOOL DISTRICT
OFFICE OF THE SUPERINTENDENT

MEETING DATE	October 11, 2022
TO	Board of Education
FROM	Mark Thompson, Assistant Superintendent – Learning and Leadership MT
PRESENTER	Claudia Ardon-Diaz, Director – Curriculum & Instruction

ITEM TITLE	**Quarterly Uniform Complaint Report – 3rd Quarter**
RECOMMENDED ACTION	**Approve**
AGENDA SECTION	**Consent Agenda**

BACKGROUND SUMMARY

State regulations require districts to publicly provide a quarterly report on complaints from parents and the community through the Uniform Complaint Procedure. This report provides the number of complaints filed, resolved, and unresolved regarding adequate textbook & instructional materials, facilities, teacher vacancy & misassignments as outlined in the Williams – Valenzuela settlements. This report covers (3rd Quarter: July – September 2022).

FINANCIAL IMPACT

N/A

ALIGNS TO DISTRICT BELIEFS AND COMMITMENTS

All students can achieve at high levels and demonstrate continuous growth

- We are committed to…
  - Equipping students and staff with the educational tools necessary for achievement and growth

Learning environments should be safe, supportive, and innovative

- We are committed to…
  - Creating physical and social-emotional safety in all learning environments

Quarterly Uniform Complaint Report Summary for Submission to Tulare County Office of Education Board												
Quarter Covered by this Report		**_January/March**		**_April/June**		**_x July/September**		**_October/December**		**Year_2022**		
Textbooks & Instructional Materials: *Enter zero in any cell that does not apply.*			**Facilities:**			**Teacher Vacancy & Misassignment**			**Totals**		
# of complaints received in quarter	# of complaints resolved	# of complaints unresolved	# of complaints received in quarter	# of complaints resolved	# of complaints unresolved	# of complaints received in quarter	# of complaints resolved	# of complaints unresolved	# of complaints received in quarter	# of complaints resolved	# of complaints unresolved
0	0	0	0	0	0	0	0	0	0	0	0
Submitted by:		**Claudia Ardon-Diaz**									
Title:		Director of Curriculum									
School District:		Visalia Unified School District									
Telephone:		(559) 730-7555									

ENCLOSURE 15

Encl. No. 15

VISALIA UNIFIED SCHOOL DISTRICT
OFFICE OF THE SUPERINTENDENT

MEETING DATE	October 11, 2022
TO	Board of Education
FROM	Erik Kehrer, Chief Operations Officer
PRESENTER	Erik Kehrer, Chief Operations Officer

ITEM TITLE	**CalWater Design for Elbow Creek Well – Second Read**
RECOMMENDED ACTION	**Approve**
AGENDA SECTION	**Consent Agenda**

BACKGROUND SUMMARY
In Spring of 2018, Elbow Creeks Domestic Well, quarterly water sampling came back with the Maximum Contaminated Level (MCL) of .000005 (5 parts per trillion) for 1, 2, 3 - TCP. District staff has been monitoring the well with results coming in at an average of three (3) times greater than the state maximum. Over the last four years staff have been diligently working on creating a Corrective Action Plan (CAP) with our consultants and State Water Resource Control Board (SWRCB). We have continuously been providing documentation to the staff and public with notices since the District was informed of 1, 2, 3 - TCP from the SWRCB. The District has also been providing the site with bottled water service over the last two years due to the non-potable water.

The Facilities department is requesting approval to purchase plans and specifications from California Water Service Company, in order to put the project out for competitive bid. This would allow us to provide clean, safe potable water to students and staff and eliminate the need for a bottled water service.

FINANCIAL IMPACT
Facility Reserve F400 $790,999.

ALIGNS TO DISTRICT BELIEFS AND COMMITMENTS

Learning environments should be safe, supportive, and innovative
- We are committed to…
  - Creating physical and social-emotional safety in all learning environment

CALIFORNIA WATER SERVICE
Visalia District 216 North Valley Oaks Drive
Visalia, CA 93292 *Tel:* (559) 624-1600

March 18, 2022

Visalia Unified School District
Attn: Joe Haley
5000 W Cypress
Visalia, CA 93277

RE: Elbow Creek Elementary

Dear Gentlemen:

In response to your request, enclosed is a copy of our preliminary cost estimate for water facilities to serve Elbow Creek Elementary.

IF YOU WISH CWS TO COMPLETE THIS INSTALLATION:
Our Engineering Department estimates your cost of extending water facilities to be $3,454,857.00. This estimate is based upon current costs, materials obtained through regular sources and installation after sewers, storm drain, curbs and gutters, but prior to installation of other utilities or other improvements, such as street paving, sidewalks, driveways, etc. A deposit in the amount of the estimated cost will allow us to begin scheduling installation of the facilities.

Cal Water installation	$ 3,454,857.00
Less advance deposit	$ 1,000.00
Total Balance Due	$ 3,453,857.00

IF YOU ELECT TO HIRE YOUR OWN QUALIFIED CONTRACTOR:
If you elect to put this installation out to bid to qualified contractors, as previously expressed, we have the detailed plans and specifications available at our office. The deposit necessary for delivery of the plans and specifications is $388,962.00. You have made an advance deposit of $1,000.00 and the balance due is $387,962.00. The following deposits, totaling $790,999.00 are to be made before construction begins.

Construction overhead; includes engineering and design, plans, specifications, Inspection of material and installation of water facilities, and administrative expense	$ 777,925.00
Tie-in to existing main(s)	$ 7,128.00
Estimated tax liability Federal and State	$ 6,947.00
Total deposits required	$ 791,999.00
Less advance deposit	$ 1,000.00
Total Balance Due	$ 790,999.00

CALIFORNIA WATER SERVICE

If you proceed with a subdivider installation agreement written in accordance with our Main Extension Rule No. 15-B, a copy of which is enclosed, the refund would be determined if another applicant connects to the main. No reimbursements shall be made after a period of ten years from completion of the main extension.

The enclosed Contractor Qualification Form (Form 1518) needs to be completed by your contractor and returned to us along with a copy of their license and an insurance certificate naming CALIFORNIA WATER SERVICE COMPANY INSURANCE COMPLIANCE-EBIX AS ADDITIONAL INSURED AND AS A CERTIFICATE HOLDER. Insurance coverage shall be in amounts not less than those shown under Item 3 of the enclosed Form 1518.

The materials referred to in the plans and specifications are to be furnished by your contractor and must be inspected by our representative prior to start of construction.

If additional sources of water supply, irrigation service, and/or multiple services are on the property section I, page I-4 of the State of California Health and Welfare Agency Guidance Manuel for Cross Connection Control states that "The water user (property owner or consumer) has the primary responsibility to keep contaminants out of the potable water system. This responsibility begins at the user connection and includes any and all water distribution piping on the premises. If a cross connection or the potential for a cross connection exists the water user shall install, have tested, and maintain backflow preventers at his own expense as directed by the water supplier or the health agency. The water user should be careful not to create cross connections when modifying his plumbing system."

If a California Water Service Company construction drawing shows a required easement(s), it is the developer's responsibility to have the easement description written along with a plat drawing and submitted to California Water Service Company for review and approval. Once approved, the written description will need to be on our "Right of Way for Pipeline" form.

Another option to comply with this requirement would be to have the easement shown on the recorded map in the form of an E.F.P.U. or shown as an easement to California Water Service Company.

The applicant is responsible for marking any easements, rights of ways, or property lines in the field.

The water supply to your tract must be drawn from the underground basin underlying your project, therefore, we will require execution of an instrument authorizing the Company to withdraw water to supply your development. When first prepared in 1954, the instrument conveying underground water rights was cleared by our attorneys with the Federal Housing Administration.

CALIFORNIA WATER SERVICE

If you wish to proceed with this development, please call at our office so we can obtain the information necessary to prepare an agreement. Because pipe and other materials may not be available on short notice, we urge you to contact us at your earliest convenience. The estimate is submitted as preliminary information only. Our offer to serve will be set forth at length in a formal agreement on your request. The figures and information contained herein are subject to execution of a formal agreement within 30 days of this date. Estimated costs therefore expire after 30 days.

Should you have any questions or need additional information please call 559-624-1621.

Sincerely,

Sedelia Sanchez

Sedelia Sanchez
Superintendent

SS:bg

Enclosure

Project #00125345

pc: L. Przybyla
Scott McNamara, Superintendent

Rev. 02/02/2015
Form No. 1289B
Subdivider Install

Project No. 00125345
Drawing No. VIS-6376
Date: 3/10/2022

CALIFORNIA WATER SERVICE COMPANY - ENGINEERING DEPARTMENT
*DETAILED COST ESTIMATE *RULE 15-B EXTENSION**

District: VISALIA

Description of subdivision, tract or properties to be served: Elbow Creek Elementary School

California P.U.C Land Use Classification: 15-B **BASE BID**

Estimated Cost Per Foot Of 12-inch Main is $206.00

1	ft. of CL&C Pipe	20' Fab Section, PC. MK. "A"	14 in	$10,627
1	ft. of CL&C Pipe	25' Fab Section, PC. MK. "B"	14 in	$12,118
11850	ft. of Ductile Iron pipe		12 in	$3,164,313
1	Tie-in to Existing Water Main			$7,128
1	Short Services	w/ 3" Meter		$34,733
13	Fire Hydrant Connections			$187,013
1	Special	Stub out (future Irrig)		$18,792
1	CL&C Single Offsets	PC. MK. "X"		$13,187
	Special Facility Fee For Water Supply			$0
	Special Facility Fee For Transmission Main			$0
		Sub Total 1		$3,447,911
		Cost by CWS Co.		($0)
		Sub Total 2		$3,447,911
		Estimated Federal C.I.A.C. Tax		$5,210
		Estimated State C.I.A.C Tax		$1,737
		Total Estimated Cost		**$3,454,857**

APPLICANT'S DEPOSITS:

A.	Construction overhead; includes engineering and design, plans, specifications, inspection of material and installation of water facilities, and administrative expense.	$777,925
B.	Estimated cost to connect new mains to existing system to be made by CWS Co.	$7,128
C.	Estimated Federal and State C.I.A.C. Tax	$6,947
D.	Other:	$0
E.	**Total Deposits Required:**	**$791,999**
F.	Advance Deposit	($1,000)
G.	Total Balance Due:	$790,999

REMARKS:

1. The estimate is subject to acceptance by applicant within thirty days hereof.
2. The deposit required for delivery of plans and specifications = $388,962 - $1,000 = **$387,962**
3. All excess spoil IN TRACT is to remain trenchside and all excess spoil OFF TRACT is to be removed.
4. Federal tax factor of 15% is applied to domestic and irrigation services only. State tax factor of 5% is applied to services and fire services.

3/17/2022

Rashmi Kashyap, Manager Of Distribution

ENCLOSURE 16

Encl. No. 14

VISALIA UNIFIED SCHOOL DISTRICT
OFFICE OF THE SUPERINTENDENT

MEETING DATE	October 11, 2022
TO	Board of Education
FROM	Erik Kehrer, Chief Operations Officer
PRESENTER	Erik Kehrer, Chief Operations Officer

ITEM TITLE	**El Diamante Boiler & Chiller Replacement Building 3 (Design Only) – Second Read**
RECOMMENDED ACTION	**Approve**
AGENDA SECTION	**Consent Agenda**

BACKGROUND SUMMARY

The Facilities department is requesting to enter into an architectural services agreement with SiteLogiq to design-build a Variable Refrigerant Flow (VRF) system for the two-story building at El Diamante High School, using Education Code 4217. This follows the Board of Trustees commitment from October 2016, to remove all boiler and chiller plants at various campuses. This campus has the most extensive boiler chiller plant that remains throughout the district. The Facilities department will have to strategically phase the project based on the size of the system, location of the buildings and funding. This is phase one (1), of a potential seven (7) phase project. Our next steps would be to evaluate the cost of removing building number 3 from the central plant and providing the Board of Trustees with construction agreements in the next four months for approval.

FINANCIAL IMPACT

Design fees $35,000. This project will be funded through ESSER III.

ALIGNS TO DISTRICT BELIEFS AND COMMITMENTS

All students can achieve at high levels and demonstrate continuous growth

- We are committed to…
  - Equipping students and staff with the educational tools necessary for achievement and growth

Learning environments should be safe, supportive, and innovative

- We are committed to…
  - Creating physical and social-emotional safety in all learning environments
  - Designing learning environments that drive innovative practices to improve student outcomes

August 29, 2022

Steven Pina
Director of Operations - Facilities
Visalia Unified School District
5000 W. Cypress
Visalia, CA 93277

RE: El Diamante High School HVAC and Energy Retrofit Project Letter of Agreement (LOA)

Dear Mr. Pina:

We are truly honored to be considered to serve the District regarding its HVAC decentralization and energy conservation needs at El Diamante High School.

This Letter of Agreement (LOA) is intended to briefly describe the manner in which SitelogIQ and the Visalia Unified School District will work together during the project development process, as well as the obligations of each party with respect to the development process.

Facility Location(s): The following facilities will be included in the HVAC project development process. Further sites within the District, at the sole discretion of the District, may be considered for other Energy Conservation Measures (ECM's) in order to aid funding of the HVAC projects and/or to generate further long term energy savings and utility escalation mitigation:

- **El Diamante High School** - 5100 W Whitendale Ave, Visalia

Area of Focus:

SitelogIQ will provide an investment-level proposal and Facility Solutions Agreement for the implementation of facility improvement and energy conservation measures.

Scope of Services:

A. SitelogIQ will utilize California Government Code Section 4217.12 to implement the project(s)s in a design-build manner, expediting project implementation and minimizing project initial and ongoing operational costs.

B. SitelogIQ will investigate, develop, and estimate diversified, high efficiency, individual refrigerant based inverter driven (variable refrigerant flow) split HVAC systems to replace the existing central plant HVAC systems at the two story classroom building. This will include all structural, mechanical, and electrical scope required for installation.

C. SitelogIQ will decentralize the HVAC systems, allowing for each zone to have its own HVAC system for optimum comfort. In the event of a future equipment failure, only one space will be impacted as opposed to the entire site.

D. All HVAC equipment installed will be non-proprietary in nature, maintainable by any HVAC contractor. Controls will be Automated Logic to match the District's existing Energy Management System (EMS).

E. SitelogIQ will conduct a site visit to the Facility(ies) to perform a physical audit and collect data. The District will cooperate and collaborate with SitelogIQ during this phase by providing copies of requested data, including (if available): Site and/or system drawings, historical operating data produced or recorded by existing controls or meters, manual logs, and any other data that may be pertinent to this evaluation.

F. The District will also make operational personnel available at reasonable times for in-person and telephone interviews with SitelogIQ to answer questions about existing facilities conditions, operating profile and existing equipment operation.

G. Where operational data is not available to support the analysis, SitelogIQ will utilize standard engineering practices and assumptions to provide a conservative analysis on the potential energy savings from installing the energy conservation measures.

H. For each of the targeted Energy Conservation Measures (ECMs), estimated (projected) operating costs will be calculated and then compared to existing operating costs. Existing conditions will be evaluated using data-logged or stipulated and mutually agreed operational schedules.

I. SitelogIQ will prepare a return on investment analysis (consistent with the District's preferred evaluation methods based on agreed upon Economic Criteria noted below).

J. SitelogIQ will provide construction costs estimates and a summary Scope of Work for all recommended ECMs. For the HVAC projects, preliminary project mechanical plans will be developed. Cost estimates will represent a "turnkey" solution. Refer to Attachment A for the list of discussed potential ECM's to be evaluated.

K. The results will be presented to the District as a recommended Scope of Work and a financial proforma (such as a Cash Flow) which will include costs and energy savings for the next 20-25 years with escalation of no more than 4% and including future maintenance & repair costs. As a result, True Cost of Ownership is presented to the District for their review and consideration.

District Responsibilities:
In order for SitelogIQ to provide the services described in this LOA, the District agrees to provide (or cause its energy suppliers to provide) SitelogIQ with the data requested in Attachment B.

Development Efforts:
The District acknowledges that SitelogIQ will incur considerable expense in developing the Project. This expense includes the cost to provide professional services by SitelogIQ's project development team, the cost to visit the Site, and the cost to prepare the deliverables.

Ownership of Work:
All work products, including all reports, schedules, and scope of work documentation provided by SitelogIQ, will only become the property of the Distrct upon (i) District's payment to SitelogIQ of the Development Fee, or (ii) upon execution of a binding, irrevocable contract between the District and SitelogIQ for the implementation of the ECMs proposed by SitelogIQ. Notwithstanding the foregoing, to the extent that any tangible work documentation produced by SitelogIQ contains SitelogIQ's pre-existing materials (including but not limited to templates, forms, and other SitelogIQ -created materials), SitelogIQ will remain the sole and exclusive owner of all such pre-existing materials.

Development Fee:
SitelogIQ will develop the Project for the firm, fixed fee/rate as listed below:

1. Fee/Rate of: **$35,000.**

In the event that the District enters into a contract with SitelogIQ for the implementation of the District's desired ECMs within 90 days after presenting the Proposal, then SitelogIQ's cost to develop the Proposal will be waived. If the District enters into a contract with SitelogIQ at a later date, the Development Fee paid by the District will be credited toward the project's total implementation cost.

Economic Criteria:
The District has represented to SitelogIQ that the District agrees to move forward with the project if the project is shown to reduce the operational expenses at the site over the useful life of the project. The main financial objectives of the project are as follows:

1. Provide an HVAC decentralization program that provides significant initial project savings and ongoing expense reductions in order minimize the District's capital contribution for its modernization and deferred maintenance efforts.
2. Provide any other energy conservation measures determined to assist Criteria Number 1 by providing additional energy savings and reducing District capital requirements.

This LOA shall be construed and enforced in accordance with the laws of the State of California without regard to principles of conflicts of law.

If you agree with the provisions set forth in this LOA, please approve the LOA below and return one fully-executed copy to our attention. Thank you again for providing SitelogIQ with the opportunity to work with the Visalia Unified School District on this important initiative.

Acceptance of Letter of Agreement

This agreement is between the Visalia Unified School District and SitelogIQ, Inc.

Visalia Unified School District	SitelogIQ
Name: Steven Pena	Name:
Title: Director - Facilities	Title:
Date:	Date:

Attachment A:
Potential Facility Improvement, Energy Conservation, Energy Generation, and Energy Management Measures to be considered

1. HVAC Mechanical System Retrofit
2. HVAC Controls Retrofit
3. Other Measures at the District's Discretion

Attachment B:

Pre-audit Information Request

#	Must Have	Nice to Have
Utility Information		
1	Electric, Gas, Water, Oil, Other: Utility supplier and contact	all data in excel format; 3 to 5 years. District Access through Utility API.
2	Summary of monthly usage and cost (1 year minimum, 3 years preferred)	Utility Rate structures
3	Copies of actual Utility bills for one year	Kilo Watt (kW) and Kilo Volt Amp (kVA) Data: Monthly Peaks & 15-minute interval
4	What are the interconnection or other major electrical codes that we need to be aware of, e.g., for islanding from the utility, for connecting to a substation, etc.	Utility Meters: main & sub-meters- layout drawing, locations, areas they feed
5	What is the power rating of equipment (Volts, Amps, Hz)?	
Facility Information		
1	Age, Total building area (sq. feet.), Conditioned Area, window area, number of rooms, common facilities	Roof type & age, window type & age, any window films, etc?
2	Operation schedule, monthly occupancy data	
3	Complete set of building plans (original & as-builts); at a minimum, overall architectural plan, main mechanical schedule, electrical single-line diagram;	Please scan & pdf all the building as-built drawings.
4	Any problems regarding guest comfort (humidity, hot/cold areas, mold, etc.)	Equipment Maintenance logs & schedule (indicate recurring problems)
5	Any major renovation projects in the last 3 years? Or plans to renovate	Air balance report, Facility Assessment Plan

ENCLOSURE 17

Encl. No. 17

VISALIA UNIFIED SCHOOL DISTRICT
OFFICE OF THE SUPERINTENDENT

MEETING DATE	October 11, 2022
TO	Board of Education
FROM	Erik Kehrer, Chief Operations Officer
PRESENTER	Erik Kehrer, Chief Operations Officer

ITEM TITLE	**La Joya HVAC & Science Modernization Project – Second Read**
RECOMMENDED ACTION	**Approve**
AGENDA SECTION	**Consent Agenda**

BACKGROUND SUMMARY

Facilities entered into an agreement with Teter, LLP on March 23, 2021 to design the La Joya middle schools Heating, Ventilation, Air Condition project, along with the Science Modernization project. We received Division State Architect approval on July 13, 2022. A mandatory job walk was held for potential bidders on August 18, 2022 with over seven (7) general contractors in attendance. Bids were due on September 28, 2022 at 3:00 pm.

The Facilities Department is requesting approval to award Bid No. 4986 - La Joya middle schools Heating, Ventilation, Air Condition and Science Modernization project. Two (2) sealed proposals were submitted on September 28, 2022. A bid tabulation sheet is attached with the apparent low bidder being Seals Construction, Inc.

FINANCIAL IMPACT

The Science Modernization came in at $2,150,500, with Measure A covering this scope of work. The Heating Ventilation Air Condition Project came in at $5,216,000 with facilities excepting alternate 1 at $97,000. The total project cost is $7,463,500, not including the district held contingency for any potential unforeseen conditions in the amount of $746,000. Total requested amount for combine projects is $8,209,500.

ALIGNS TO DISTRICT BELIEFS AND COMMITMENTS

All students can achieve at high levels and demonstrate continuous growth

- We are committed to…
  - Equipping students and staff with the educational tools necessary for achievement and growth

Learning environments should be safe, supportive, and innovative

- We are committed to…
  - Creating physical and social-emotional safety in all learning environments
  - Designing learning environments that drive innovative practices to improve student outcomes

BID RESULTS LOG

Project: La Joya MS HVAC Replacement
Project #: A 20-11583 D
Owner: Visalia Unified School District
Contractor: TBD
DSA File #: 54-103
DSA App. #: 02-119829
Owner #: 4986

#	CONTRACTOR	BASE BID	ADD ALT #1	ADD ALT #2	ADDENDUM NO. 1	ADDENDUM NO. 2	ADDENDUM NO. 3	ADDENDUM NO. 4	ADDENDUM NO. 5	BID BOND	Designation of Subcontractors	Non-Collusion Declaration	Sufficient Funds Declaration	Fingerprinting Notice & Acknowledgment	Workers' Comp Cert.	DVBE Certification & Good Faith Worksheet	DIR Registration Verification
1	American, Inc.	5,379,951.-	88,189.-	31,250.-	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	
2	Stalk Const.	5,216,000.-	97,000.-	43,000.-	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	
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BID RESULTS LOG

Project: La Joya MS Scienc Classroom
Project #: A 20-11583 D
Owner: Visalia Unified School District
Contractor: TBD
DSA File #: 54-103
DSA App. #: 02-119956
Owner #: 4986

#	CONTRACTOR	BASE BID	ADD ALT #1	ADDENDUM NO. 1	ADDENDUM NO. 2	ADDENDUM NO. 3	ADDENDUM NO. 4	BID BOND	Designation of Subcontractors	Non-Collusion Declaration	Sufficient Funds Declaration	Fingerprinting Notice & Acknowledgment	Workers' Comp Cert.	DVBE Certification & Good Faith Worksheet	DIR Registration Verification
1	American, Inc.	2,282,172.-	502,134.-	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	
2	Stark Const.	2,150,500.-	300,000.-	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	
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ENCLOSURE 18

Encl. No. 18

VISALIA UNIFIED SCHOOL DISTRICT
OFFICE OF THE SUPERINTENDENT

MEETING DATE	October 11, 2022
TO	Board of Education
FROM	Kirk Shrum, Superintendent
PRESENTER	Kirk Shrum, Superintendent

ITEM TITLE	**Minutes of the Regular Board Meeting of September 13, 2022**
RECOMMENDED ACTION	**Approve**
AGENDA SECTION	**Consent Agenda**

BACKGROUND SUMMARY

The draft minutes of the Regular Board Meeting of September 13, 2022, have been reviewed by Superintendent Kirk Shrum, Board President Juan Guerrero, and Board Clerk Walta Gamoian. These minutes are being submitted for consideration of Board approval.

FINANCIAL IMPACT

None

ALIGNS TO DISTRICT BELIEFS AND COMMITMENTS

All students can achieve at high levels and demonstrate continuous growth

- We are committed to…
  - Providing high-quality learning experiences that allow all students to reach their fullest potential
  - Equipping students and staff with the educational tools necessary for achievement and growth

Family and community engagement is key to student success

- We are committed to…
  - Providing families and community members pathways of connectivity to the education system
  - Facilitating timely and consistent communication to position families to participate in their students' learning experiences

Learning environments should be safe, supportive, and innovative

- We are committed to…
  - Creating physical and social-emotional safety in all learning environments
  - Providing all students the academic and social supports needed to be successful
  - Designing learning environments that drive innovative practices to improve student outcomes
  - Ensuring all students are known by their name, welcomed each day, and connected to meaningful activities

Visalia UNIFIED SCHOOL DISTRICT
"We Create Futures"

MINUTES – REGULAR BOARD OF EDUCATION MEETING

TUESDAY, SEPTEMBER 13, 2022
7:00 p.m. – Regular Session
(5:30 p.m. Closed Session and Public Comment)

Visalia Unified School District
District Office Boardroom
5000 West Cypress Avenue
Visalia, CA 93277

AGENDA

ATTENDANCE

Board Members	Arrive	Leave
Catalina Blair	5:30 p.m.	9:13 p.m.
Megan Casebeer Soleno	5:30 p.m.	9:13 p.m.
Jacqueline A. Gaebe	5:30 p.m.	9:13 p.m.
Walta S. Gamoian	5:30 p.m.	9:13 p.m.
Juan R. Guerrero	5:30 p.m.	9:13 p.m.
Joy M. Naylor	5:30 p.m.	9:13 p.m.
Randy Villegas	5:30 p.m.	9:13 p.m.

Student Representative to the Board – Present
Alex Elick, Mt. Whitney High School

Staff Members – Present
Kirk Shrum, Superintendent
Ben Dhillon, Assistant Superintendent of Human Resources Development
Andy Di Meo, Assistant Superintendent of Educational Services
Mark Thompson, Assistant Superintendent of Learning and Leadership
Erik Kehrer, Chief Operations Officer
Delia Smart, Board Manager

Staff Members – Absent
Nathan Hernandez, Chief Business Officer

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1. **OPENING BUSINESS**

1.1 CALL PUBLIC SESSION TO ORDER
The September 13, 2022, Board meeting was called to order at 5:30 p.m. by Board President Juan Guerrero. All Board members were present in the Boardroom at Visalia Unified School District, 5000 W. Cypress Avenue, Visalia, CA 93277.

1.2 ESTABLISH QUORUM
A quorum of the Board was present.

1.3 IDENTIFY CLOSED SESSION TOPICS OF DISCUSSION
President Guerrero identified the closed session items.

1.4 PUBLIC COMMENT ON CLOSED SESSION TOPICS
There was no public comment provided.

1.5 ADJOURN TO CLOSED SESSION
The Board adjourned to closed session to deliberate on the closed session items.

2. **CLOSED SESSION** (May reconvene after the public meeting, if necessary)
2.1 RECOMMENDED EXPULSIONS (Education Code Sections 48900, et. seq.)
2.2 PUBLIC EMPLOYEE DISCIPLINE/DISMISSAL/RELEASE/COMPLAINTS (Government Code Section 54957)
2.3 CONFERENCE WITH LABOR NEGOTIATOR (Government Code Section 54957.6)
1. Agency Negotiator: Ben Dhillon, Assistant Superintendent of HRD
2. Employee Organizations
    1. CSEA
    2. VUTA
    3. Management
2.4 CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION (Government Code Section 54956.9(a))
2.5 CONFERENCE WITH REAL PROPERTY NEGOTIATORS
Property: VCIS West Campus, 649 S County Center, Visalia, CA
APN: 095-010-063-000
Property: Family and Community Resource Center, 505 N Court St, Visalia, CA
APN: 094-355-011-000
Property: VCIS East Campus, 1821 W Meadow, Visalia, CA
APN: 096-011-022-000
Agency negotiator: Erik Kehrer, Chief Operations Officer
Negotiating parties: Internal Discussion
Under negotiation: Potential Utilization
2.6 ANTICIPATED LITIGATION
Significant Exposure to Litigation (Government Code Section 54956.9(b))
Two potential cases

3. REGULAR SESSION

3.1 CONVENE REGULAR SESSION

The Board convened the regular Board meeting at 7:00 p.m. All Board members were present in the Boardroom.

3.2 INTRODUCE INTERPRETER

President Guerrero announced that Adam Avalos would serve as the Spanish Interpreter for the Board meeting and provided instructions for members of the public who were in attendance in person to listen to the Spanish interpretation of the Board meeting. This message was also repeated in Spanish by Adam Avalos, Spanish Interpreter.

3.3 MEETING ANNOUNCEMENT

President Guerrero announced that the meeting was being webcast live and recorded and may capture images and sounds of those attending the meeting.

President Guerrero announced the public comment instructions for the Board meeting.

3.4 PLEDGE OF ALLEGIANCE – BOARD MEMBER CATALINA BLAIR

Board Member Catalina Blair led the pledge of allegiance.

3.5 REPORT ACTION TAKEN IN CLOSED SESSION (If any)

President Guerrero reported that the following action was taken in closed session:

*On a **motion** by Board Member Casebeer Soleno, and a **second** by Board Member Gaebe, the Board took action to accept a resignation/retirement agreement of a classified management employee. **Motion carried unanimously.***

Vote:

Ayes: Blair, Casebeer Soleno, Gaebe, Gamoian, Guerrero, Naylor, Villegas
Noes: None
Abstain: None
Absent: None

3.6 REVISIONS TO AGENDA AND/OR ENCLOSURE ITEMS

President Guerrero announced that there were revised meeting handouts for Encl. Nos. 2, 3, 5, 10, 11, 12 & 14

4. FOCUS ON STUDENT LEARNING

Presentation/Public Hearing/Public Comment/Board Discussion/**ACTION** (if applicable)

4.1 SPOTLIGHT ON GOOD THINGS HAPPENING IN THE DISTRICT (Encl. No. 1)

Superintendent Kirk Shrum shared a presentation spotlighting the good things happening in the district. Below are some presentation highlights:

- District Office staff held the first High Five event at Willow Glen Elementary School. The High-Five initiative helps connect the District Office with the school sites. The purpose of the monthly High-Five events are to meet this expectation.
- District Office administration celebrated and welcomed new certificated staff members and held a Blitz event where they surprised and welcomed the new certificated employees to VUSD. The new staff members were thanked for choosing VUSD.

- The Board and community have made it clear that academic success is a top priority. One way is by preparing students to strengthen their reading through VUSD's Readership partnership with TCOE. This partnership is at all comprehensive high schools.
- Superintendent Shrum provided a brief update on his engagement with stakeholders and the community.
- The Visalia Education Foundation (VEF) sponsored a Night of Baseball for VUSD employees at the Rawhide Baseball game. Staff and VEF will work on scheduling another event in spring 2023.

4.2 VISALIA UNIFIED SCHOOL DISTRICT BELIEFS AND COMMITMENTS – SECOND READ (Encl. No. 2)

Superintendent Kirk Shrum brought forth the second read of the Beliefs and Commitments. VUSD believes all students can achieve at high levels and demonstrate continuous growth; family and community engagement are key to student success; and learning environments should be safe, supportive, and innovative.

There was no public comment provided.

Motion** by Trustee Blair, **seconded** by Trustee Naylor, to approve the Visalia Unified School District Beliefs and Commitments. **Motion carried unanimously
Vote:
Ayes: Casebeer Soleno, Blair, Gaebe, Gamoian, Guerrero, Naylor, Villegas
Noes: None
Abstain: None
Absent: None

Student Board Representative Elick: Aye

4.3 REVISION OF BOARD POLICY 6146.1 – HIGH SCHOOL GRADUATION REQUIREMENTS – THREE-YEAR MATH REQUIREMENTS – SECOND READ (Encl. No. 3)

Mark Thompson, Assistant Superintendent of Learning and Leadership, presented the second read of the revision for BP 6146.1, which includes the proposed three-year math requirement. This plan is for the graduating class of 2028, who are currently 7th graders.

Public Comment was provided by the following people:

- Nick Mascia, VUSD parent, stated that counselors do not have enough time to provide individual guidance to ensure students can navigate the school system and their high school career, to line them up for a technical field or university. Only two years are required for science, but three are suggested, and this is not clearly communicated.
- Carlyn Lambert, community member, spoke in support of the third math requirement and stated that all divisions of VUSD will need to provide additional time and resources to implement the requirement.
- Mimi Bonds, community member, agreed with Ms. Carlyn Lambert. The district has been having this conversation for decades, and it is time to pursue this requirement.
- Greg Price, VUTA President, stated that he spoke to math teachers at three of the four high schools, and most of them had no idea this was happening. He hopes in the future that policy will be formed in collaboration with those working most closely with the kids.

- Crystal Reynolds, VUSD parent, presented questions from educators in the district and stated that she is in support of the third year math requirement. She suggested that a committee be formed and early intervention programs developed.

Discussion by the Board:

- Trustee Villegas stated that this is one of the reasons he joined the Board. High expectations can be created with high amounts of support. He hopes the class of 2027 is still encouraged to take the third year of math even if they are not required to. Furthermore, all graduation requirements should be aligned with A-G.
- Trustee Gaebe stated that this has been discussed for years. This policy shows that VUSD believes in students and staff. She agreed with the comments from Nick Mascia; there should be more time for counselors to provide individual guidance.
- Trustee Blair stated that she would be happy to share the study referenced by Superintendent Shrum with anyone who is interested. Students will go so much further with this new requirement.
- Trustee Naylor stated that she sees the value of this policy, but she does have some concerns with the intervention. What she does not want to see is students not graduating because of this third year of math.
- Trustee Gamoian stated that she knows the students can do this. The community has asked for students to have more of a math background for some time. VUSD must have a structural view rather than a deficit view, wherein resources are put forward to ensure success.
- Trustee Casebeer Soleno stated that the Board has the same concerns as community members, which is why this effort has taken so long. A lot of thought has been put into this decision, and there will be ongoing conversations on aspects like the master schedule. Sixty-six percent of other schools in California already have this requirement.
- Trustee Villegas stated that he wants staff to engage in deeper conversation on remedial math and whether it is providing tangible benefits as compared to allowing students who are struggling to enter Integrated Math 1.
- Trustee Guerrero asked if there are enough math teachers. Superintendent Kirk Shrum responded that there are currently no math vacancies at the high schools. Many students are already engaging in third-year math, so Human Resources investment will be minimal. Trustee Guerrero asked when the committee will come to a decision on the block schedule, as this has to be a negotiated item for the collective bargaining agreement. Assistant Superintendent Mark Thompson responded that a final timeline has not been set, but it must be declared early. Trustee Guerrero asked if supports are in place for students not passing math. Assistant Superintendent Mark Thompson responded that there are teachers being trained to support them.

Motion** by Trustee Blair, **seconded** by Trustee Naylor, to approve the revision to BP 6146.1 – High School Graduation Requirement. **Motion carried unanimously
Vote:
Ayes: Casebeer Soleno, Blair, Gaebe, Gamoian, Guerrero, Naylor, Villegas
Noes: None
Abstain: None
Absent: None

Student Board Representative Elick: Aye

5. **GENERAL PUBLIC COMMENT**

Public comment was provided by the following person:

- Taylor Lucio and Cambrya Nordin, VUSD students, addressed the Board to share their concerns related to the STRONG Academy program at El Diamante High School not receiving the recognition they feel it deserves along with the other academies in the district. They would like cords awarded upon graduation to students of these academies.
- Crystal Reynolds, VUSD parent, requested that telephone public comment be reinstated for those who cannot attend the Board meetings in person. She shared her concerns regarding the agreement with Delano Unified for home-to-school transportation.
- Jimmy Malloy, community member, addressed the Board to share his concerns related to a drag show for youth that was promoted on campus at Mt. Whitney High School and asked about the repercussions for the California Health Collaborative group that promoted the event without permission. He asked what should be expected next with the LGBTQ+ resolution that was passed.
- Paul Belt, community member, addressed the Board to share that the state database is incorrect. It states VUSD only had 20% qualify for UC/CSU, but at this Board meeting, it was stated that it is 46%. He shared concerns about the incident at Mt. Whitney High School which indicates a safety issue. He spoke in support of Narcan being available at every school in Visalia.
- Nick Mascia, VUSD parent, addressed the Board about the size of the current Board packet and whether there is a way for readers to quickly go directly to certain enclosures.
- Pamela (no last name provided), VUSD parent, addressed the Board to talk about the LGBTQ+ resolution she said was passed by the Board to protect people of a certain gender identity. She shared her concerns related to an event where adult men were dancing provocatively in front of minors.
- Jonelle Murphy, community member, addressed the Board about a 13-year-old in another district who brought fentanyl to school, and the teacher overdosed from simply opening the bottle. She spoke in support of VUSD having Narcan at school sites and stated that there would be many benefits if elementary students were to have extracurricular sports and clubs.
- T. Hacobian, community member, addressed the Board to share her concerns about bills that are coming down through the school system and are anti-parent and promote government in the home. She stated that there is another situation wherein SB107 would make California a transgender sanctuary state.

6. **CONSENT AGENDA**

President Guerrero asked if any Board members would like to pull any items from the consent agenda.

- Trustee Villegas pulled Agenda Item 6.5.2 – Redwood High School Library Heating Ventilation Air Conditioning (Encl. No. 20)
- Trustee Guerrero pulled Agenda Item 6.6.1 – Agreement between Visalia Unified School District and Critical Mention (Encl. No. 21)

Motion** by Trustee Blair, **seconded** by Trustee Casebeer Soleno, to approve the balance of the Consent Agenda (Encl. Nos. 4-19 & 22-23). **Motion carried unanimously.

Vote:

Ayes: Blair, Casebeer Soleno, Gaebe, Gamoian, Guerrero, Villegas, Naylor
Noes: None
Abstain: None
Absent: None

Student Board Representative Elick: Aye

Trustee Villegas pulled Agenda Item 6.5.2 – Redwood High School Library Heating Ventilation Air Conditioning (Encl. No. 20)
Trustee Villegas stated that he would be abstaining from voting on this item because he has a sibling who works for a company that does business with the district.

Public comment was provided by the following person:

- Nick Mascia, community member, asked about the timeline for the design and construction of the project, and what funds are being used for construction. Staff replied that ESSER funds would be used to pay for the project and the timeline for the design is December 2022 and construction would take place in the summer of 2023.

Motion** by Trustee Gaebe, **seconded** by Trustee Naylor, to approve Encl. No. 20. **Motion carried unanimously.
Vote:
Ayes: Blair, Casebeer Soleno, Gaebe, Gamoian, Guerrero, Villegas, Naylor
Noes: None
Abstain: None
Absent: None

Student Board Representative Elick: Aye

Trustee Guerrero pulled Agenda Item 6.6.1 – Agreement between Visalia Unified School District and Critical Mention (Encl. No. 21)
Public comment was provided by the following person:

- Nick Mascia, community member, asked if the Critical Mention software was presented to the Board in the past because he does not remember that happening; and he does not know what it is used for. Assistant Superintendent Mark Thompson responded that this is a small contract; therefore, it was not presented.

Board discussion:

- President Guerrero stated that there should be a first and second read whenever possible.
- Trustee Gaebe stated that there should be data on whether communication has been effective with students and parents.

Motion** by Trustee Gaebe, **seconded** by Trustee Naylor, to approve Encl. No. 21. **Motion carried unanimously.
Vote:
Ayes: Blair, Casebeer Soleno, Gaebe, Gamoian, Guerrero, Villegas, Naylor
Noes: None
Abstain: None
Absent: None

Student Board Representative Elick: Aye

Consent Agenda Items

6.1 BUSINESS SERVICES
1. 2021-2022 VUSD Final Budget Revision No. 13 (Encl. No. 4)
2. Approval to Contract with Pre-Qualified School Activity Vendors (Encl. No. 5)
3. Resolution – GANN Limit Adoption (Encl. No. 6)

6.2 EDUCATIONAL SERVICES
1. Consolidated Application (Con App) Spring Submission (Encl. No. 7)
2. Request for Out-of-State Travel to Attend Conference/Workshop (Encl. No. 8)

6.3 HUMAN RESOURCES DEVELOPMENT
1. Classified Personnel Report (Encl. No. 9)
2. Certificated Personnel Report (Encl. No. 10)
3. Management Personnel Report (Encl. No. 11)
4. Consultant Contracts (Encl. No. 12)
5. Agreement for Cooperation in a Clinical Experience Program between University of Idaho and Visalia Unified School District (Encl. No. 13)
6. Request for Out-of-State Travel to Attend Conference/Workshop (Encl. No. 14)

6.4 LEARNING AND LEADERSHIP
1. Student Field Trip Requests (Encl. No. 15)
2. Internship Training Agreements with Visalia Unified School District (Encl. No. 16)
3. Request for Out-of-State Travel to Attend Conference/Workshop (Encl. No. 17)
4. Resolution Declaring Certain Textbooks Unusable, Withdrawn, or Obsolete (Encl. No. 18)

6.5 OPERATIONS SERVICES
1. Transportation Services Agreement between Visalia Unified School District and the Wonderful College Prep Academy of Delano, CA (Encl. No. 19)
2. Redwood High School Library Heating Ventilation Air Conditioning (Encl. No. 20)

6.6 SUPERINTENDENT'S OFFICE
1. Agreement between Visalia Unified School District and Critical Mention (Encl. No. 21)
2. Minutes of the Regular Board Meeting of August 9, 2022 (Encl. No. 22)
3. Record of Board Member Attendance for Regular and Special Board Meetings (Encl. No. 23)

7. STUDENT REPRESENTATIVE REPORT – MR. ALEX ELICK, MT. WHITNEY HIGH SCHOOL

Student Board Representative Alex Elick provided a summary of activities that are taking place at each of the comprehensive high schools, Sequoias High School, Visalia Technical Early College High School, and Visalia Charter Independent Study.

8. BOARD MEMBER REPORTS/REQUESTS

Board members shared their individual reports on school, district, and community-related matters and made the following requests:

- Trustee Villegas stated that the Governor of California has recently introduced CalKIDS savings accounts for students. Every student is eligible for at least $100, and low income and foster students can receive more. He requested that VUSD be proactive about sharing this with families and designing workshops to guide people through the application process.
- Trustee Casebeer Soleno requested there be consideration of the students' request during this meeting for cords for academies like STRONG.
- Trustee Gaebe stated that someone from the Media Arts Academy was also interested to have cords at graduation.

- Board President Guerrero stated that there should be a discussion on visual and performing arts electives, such as the 8th grade Link Learning, in relation to the block schedule. He stated that there has been underreporting in the data, and the CALPADS' system is broken, which could impact funding. The year 2022 is the baseline, because California is not looking at test numbers in the previous years during online learning. There should be efforts to provide accurate numbers to the community.

9. **SUPERINTENDENT'S REPORT**

Superintendent Kirk Shrum shared the following report:

- He thanked the Facilities and Operations teams for dealing with unprecedented heat. The temperature of every classroom in the district was monitored. The afterschool programs had to adjust, and principals were accommodating of new spaces inside for activities that are usually held outside.
- He plans to attend a SCICON event in future.
- He will attend the Tulare County Fair on September 14, 2022, where students will display their work.
- He thanked the Board for their unanimous approval of the Beliefs and Commitments, and the third-year math requirement.

10. **ANNOUNCEMENT OF STAFF DISMISSAL FROM MEETING**

At 8:42 p.m., President Guerrero announced the staff dismissal.

11. **ADMINISTRATIVE PANEL RECOMMENDATIONS / ACTION**

11.1 RECOMMENDED EXPULSIONS (Encl. No. 24)

1. Case No. 22-23-01 E
2. Case No. 22-23-02 E

Motion** by Trustee Gaebe, **seconded** by Trustee Casebeer Soleno, to approve the Administrative Panel Recommendations for Recommended Expulsions (Encl. No. 24). **Motion carried unanimously.
Vote:
Ayes: Blair, Casebeer Soleno, Gaebe, Gamoian, Guerrero, Naylor, Villegas
Noes: None
Abstain: None
Absent: None

Student Board Representative: Abstained

12. **GENERAL AGENDA**

Review / Public Hearing/ Public Input / Board Discussion /**ACTION** (as applicable)

12.1 PUBLIC HEARING AND RESOLUTION ON SUFFICIENCY OF INSTRUCTIONAL MATERIALS (Encl. No. 25)

At 8:43 p.m., Board President Guerrero recessed the regular Board meeting and opened the public hearing to allow for public comment on the sufficiency of instructional materials.

Mark Thompson, Assistant Superintendent of Learning and Leadership, stated that to be eligible to receive instructional material funds, an annual public hearing must be held and a resolution must be adopted stating whether each student in the district has sufficient

textbooks/instructional materials consistent with the curriculum framework from the State Board of Education.

There was no public comment provided.

Motion** by Trustee Casebeer Soleno, **seconded** by Trustee Naylor, to approve the resolution on the sufficiency of instructional materials. **Motion carried unanimously.
Vote:
Ayes: Blair, Casebeer Soleno, Gaebe, Gamoian, Guerrero, Naylor, Villegas
Noes: None
Abstain: None
Absent: None

Student Board Representative Elick: Aye

At 8:45 p.m., President Guerrero closed the public hearing and reconvened the regular Board meeting.

12.2 FISCAL YEAR 2021-22 UNAUDITED ACTUALS REPORT (Encl. No. 26)

Kyla Johnson, Finance Director, shared a presentation on the Fiscal Year 2021-22 Unaudited Actuals Report for the period ended June 30, 2022. The district was able to meet its required reserves for economic uncertainties. There was a positive ending fund balance. There was a $21,940,000 increase in revenue over the prior fiscal year. There was a $43,290,000 increase in expenditures over the prior fiscal year. Total revenues for the year were $322,840,949 and expenditures were $255,216,552. The ending fund balance was $62,853,884, which after designations was $150,916.

There was no public comment provided.

Board members thanked Ms. Johnson for her report.

Motion** by Trustee Villegas, **seconded** by Trustee Blair, to approve the 2020-21 unaudited actuals report. **Motion carried unanimously.
Vote:
Ayes: Blair, Casebeer Soleno, Gaebe, Gamoian, Guerrero, Naylor, Villegas
Noes: None
Abstain: None
Absent: None

Student Board Representative Elick: Aye

12.3 LONG RANGE FACILITY MASTER PLAN (LRFMP) – FIRST READ (Encl. No. 27)

Erik Kehrer, Chief Operations Officer, shared a presentation on the Long Range Facility Master Plan, which will mirror the core Beliefs and Commitments. It will be specific to the district and based on the guidance of the Board. The selected firm will hold several community meetings and gain input from stakeholders. The request for proposal was released, and two proposals were submitted. PBK Architects was unanimously selected by those who reviewed the proposals. The project is expected to take 8 to 12 months, with an October 1, 2022, start date.

There was no public comment provided. This item will be presented for a second read at the September 27, 2022, Board meeting.

12.4 LA JOYA HVAC & SCIENCE MODERNIZATION PROJECT – FIRST READ (Encl. No. 28)

Erik Kehrer, Chief Operations Officer, shared a presentation and first read on the La Joya HVAC & Science Modernization Project, which will involve the removal of the antiquated boiler and chiller system campus-wide and the installation of district standard package units. Gas and electrical infrastructure will be provided for the new equipment.

There was no public comment provided. This item will be presented for a second read at the September 27, 2022, Board meeting.

Board discussion:

- Trustee Villegas asked what happens with the old equipment. Staff responded that if they are usable, they are kept in the maintenance yard, but typically, they are recycled or sent to a dismantler.
- President Guerrero asked if all middle schools have been modernized. Staff responded that four of them are still in progress. Green Acres Middle School will be completed first.

12.5 MT. WHITNEY GYM UPDATE AND SCIENCE MODERNIZATION – FIRST READ (Encl. No. 29)

Erik Kehrer, Chief Operations Officer, shared a presentation and first read on the Mt. Whitney High School Gym update and science modernization project. The gym update includes the bleachers, painting the interior ceiling, and patching the wood flooring. The roof will be replaced in the gym, but that is not funded under this project. The science modernization will include district standard 7 sinks, instructional monitors, an eye wash station, a shower station, etc.

There was no public comment provided. This item will be presented for a second read at the September 27, 2022, Board meeting.

Board discussion:

- Trustee Casebeer Soleno asked what will be done with the old bleachers, as the wood could potentially be repurposed. It is possible that there are nonprofits which could auction it off. Staff noted that it was purchased with public funds, so however they are disposed or utilized must be done properly by the campuses.

12.6 NOTICE OF INTENT TO EMPLOY CERTIFICATED PERSONNEL AND APPROVAL OF VARIABLE TERM WAIVER REQUESTS FOR CCSD CERTIFICATION (Encl. No. 30)

Ben Dhillon, Assistant Superintendent of HRD, brought forth the request for Board approval of the Variable Term Waiver Requests for CCSD Certification.

There was no public comment provided.

Motion** by Trustee Blair, **seconded** by Trustee Gaebe, to approve the Variable Term Waiver Requests for CCSD Certification. **Motion carried unanimously.

Vote:

Ayes: Blair, Casebeer Soleno, Gaebe, Gamoian, Guerrero, Naylor, Villegas

Noes: None

Abstain: None
Absent: None

Student Board Representative Elick: Aye

12.7 NOTICE OF INTENT TO EMPLOY CERTIFICATED PERSONNEL AND APPROVAL OF VARIABLE TERM WAIVER REQUEST FOR SPEECH-LANGUAGE PATHOLOGIST (Encl. No. 31)

Ben Dhillon, Assistant Superintendent of HRD, brought forth the request for Board approval of the Variable Term Waiver Requests for Speech-Language Pathologist.

There was no public comment provided.

Motion** by Trustee Gaebe, **seconded** by Trustee Villegas, to approve the Variable Term Waiver Requests for Speech-Language Pathologist. **Motion carried unanimously.
Vote:
Ayes: Blair, Casebeer Soleno, Gaebe, Gamoian, Guerrero, Naylor, Villegas
Noes: None
Abstain: None
Absent: None

Student Board Representative Elick: Aye

12.8 WARRANT LIST – AUGUST 8, 2022, THROUGH AUGUST 26, 2022 (Encl. No. 32)

Kyla Johnson, Finance Director, requested Board approval of the Warrant List to approve warrants from August 8, 2022, through August 26, 2022.

There was no public comment provided.

Motion** by Trustee Gaebe, **seconded** by Trustee Blair, to approve the warrant list. **Motion carried 6-0 with 1 trustee abstaining.
Vote:
Ayes: Blair, Casebeer Soleno, Gaebe, Gamoian, Guerrero, Naylor
Noes: None
Abstain: Villegas
Absent: None

Student Board Representative Elick: Aye

13. **ADJOURNMENT**

The meeting was adjourned at 8:50 p.m.

NEXT MEETING

The next regularly scheduled Board Meeting will be held on September 27, 2022, with Open Session – Public Comment starting at 5:30 p.m. in the Boardroom at the VUSD District Office located at 5000 West Cypress Avenue, Visalia, and then adjourning into Closed Session. The regular meeting will start at 7:00 p.m. in the Boardroom (unless otherwise posted).

SIGNED:

Walta Gamoian
Board Clerk

ATTEST:

William K. Shrum
Board Secretary/Superintendent

ENCLOSURE 19

Encl. No. 19

VISALIA UNIFIED SCHOOL DISTRICT
OFFICE OF THE SUPERINTENDENT

MEETING DATE	October 11, 2022
TO	Board of Education
FROM	Kirk Shrum, Superintendent
PRESENTER	Kirk Shrum, Superintendent

ITEM TITLE	**Record of Board Member Attendance for Regular and Special Board Meetings**
RECOMMENDED ACTION	**Approve**
AGENDA SECTION	**Consent Agenda**

BACKGROUND SUMMARY
At the request of the Board, a report will be compiled each month for Board member attendance at all regular and special Board meetings. The attachment is for the 2022-23 school year.

FINANCIAL IMPACT
N/A

ALIGNS TO DISTRICT BELIEFS AND COMMITMENTS
All students can achieve at high levels and demonstrate continuous growth

- We are committed to…
  - Providing high-quality learning experiences that allow all students to reach their fullest potential
  - Equipping students and staff with the educational tools necessary for achievement and growth

Family and community engagement is key to student success

- We are committed to…
  - Providing families and community members pathways of connectivity to the education system
  - Facilitating timely and consistent communication to position families to participate in their students' learning experiences

Learning environments should be safe, supportive, and innovative

- We are committed to…
  - Creating physical and social-emotional safety in all learning environments
  - Providing all students the academic and social supports needed to be successful
  - Designing learning environments that drive innovative practices to improve student outcomes
  - Ensuring all students are known by their name, welcomed each day, and connected to meaningful activities

2022-23 VUSD Board Member Attendance

List of Regular and *Special Board Meeting

Board Meeting Date	Present	Absent
*July 19, 2022 (Special Meeting)	Catalina Blair Megan Casebeer Soleno Jacqueline A. Gaebe Walta S. Gamoian Juan R. Guerrero Joy M. Naylor	Megan Casebeer Soleno Randy Villegas
July 26, 2022	Catalina Blair Megan Casebeer Soleno Jacqueline A. Gaebe Walta S. Gamoian Juan R. Guerrero Joy M. Naylor Randy Villegas	
August 9, 2022	Catalina Blair Megan Casebeer Soleno Jacqueline A. Gaebe Walta S. Gamoian Juan R. Guerrero Randy Villegas	Joy M. Naylor (hardship)
*August 19, 2022 (Special Board Planning Session)	Catalina Blair Megan Casebeer Soleno Jacqueline A. Gaebe Walta S. Gamoian Juan R. Guerrero Joy M. Naylor Randy Villegas	
August 23, 2022	Catalina Blair Megan Casebeer Soleno Jacqueline A. Gaebe Walta S. Gamoian Juan R. Guerrero Joy M. Naylor Randy Villegas	
September 13, 2022	Catalina Blair Megan Casebeer Soleno Jacqueline A. Gaebe Walta S. Gamoian Juan R. Guerrero Joy M. Naylor Randy Villegas	
September 27, 2022	Catalina Blair Megan Casebeer Soleno Jacqueline A. Gaebe Walta S. Gamoian Juan R. Guerrero Joy M. Naylor Randy Villegas	

Board Meeting Date	Present	Absent
October 11, 2022		
October 25, 2022		
November 15, 2022		
*December 6, 2022 (Student Recognition)		
December 13, 2022		
January 10, 2023		
*January 20 & 21, 2023 (Annual Board Planning Session)		
January 24, 2023		
February 14, 2023		
February 28, 2023		
*March 7, 2023 (Student Recognition)		
March 14, 2023		
*March 23, 2023 (Jt. COS, COV, & VUSD)		
*Tentative - March 25, 2023 (Board Study Session)		
March 28, 2023		
April 11, 2023		
April 25, 2023		
May 9, 2023		
*May 17, 2023 (Staff Awards & Student Recognition)		
May 23, 2023		
June 13, 2023		
June 27, 2023		

ENCLOSURE 20

Encl. No. 20

VISALIA UNIFIED SCHOOL DISTRICT
OFFICE OF THE SUPERINTENDENT

MEETING DATE	October 11, 2022
TO	Board of Education
FROM	Andy Di Meo, Assistant Superintendent-Educational Services
PRESENTER	Terri Martindale, Ed. D., Director-Student Services

ITEM TITLE	**Recommended Expulsions**
RECOMMENDED ACTION	**Approve**
AGENDA SECTION	**Administrative Panel Recommendations/Action**

BACKGROUND SUMMARY
Student Expulsions provided in Board Summary

FINANCIAL IMPACT
Based on Action Taken

ALIGNS TO DISTRICT BELIEFS AND COMMITMENTS

Learning environments should be safe, supportive, and innovative
We are committed to creating physical and social-emotional safety in all learning environments

EXPULSION CASE NUMBERS
BOARD MEETING OCTOBER 11, 2022

1. 22-23-06 E
2. 22-23-07 E

ENCLOSURE 21

Encl. No. 21

VISALIA UNIFIED SCHOOL DISTRICT
OFFICE OF THE SUPERINTENDENT

MEETING DATE	October 11, 2022
TO	Board of Education
FROM	Andy Di Meo, Assistant Superintendent-Educational Services
PRESENTER	Terri Martindale, Ed. D., Director-Student Services

ITEM TITLE	**Recommended Suspended Expulsions**
RECOMMENDED ACTION	**Approve**
AGENDA SECTION	**Administrative Panel Recommendations/Action**

BACKGROUND SUMMARY
Student Expulsions provided in Board Summary

FINANCIAL IMPACT
Based on Action Taken

ALIGNS TO DISTRICT BELIEFS AND COMMITMENTS

Learning environments should be safe, supportive, and innovative
We are committed to creating physical and social-emotional safety in all learning environments

SUSPENDED EXPULSION CASE NUMBERS
BOARD MEETING OCTOBER 11, 2022

1. 22-23-02 SE

ENCLOSURE 22

Encl. No. __22__

VISALIA UNIFIED SCHOOL DISTRICT
OFFICE OF THE SUPERINTENDENT
REVISED

MEETING DATE	October 11, 2022
TO	Board of Education
FROM	Andy Di Meo, Assistant Superintendent
PRESENTER	Andy Di Meo, Assistant Superintendent

ITEM TITLE	**Expanded Learning Opportunities Program (ELO-P) Overview And First Read on Three Proposed Expenditures: 1) Elevo, 2) AIMS, 3) Arts Visalia**
RECOMMENDED ACTION	**Not an action item. This is a first read only.**
AGENDA SECTION	**General Agenda**

BACKGROUND SUMMARY

Staff will share a presentation on VUSDs Expanded Learning Opportunity Program (ELO-P). The presentation will focus on program guiding principles, current offerings, community planning, and next steps. As part of this presentation, staff is proposing three expenditures:

1. Agreement with Elevo to provide TK-6 athletic activities. Elevo will provide all the equipment, staffing support, and program implementation management. In addition, Elevo will train one VUSD staff for every three Elevo coaches.
2. Agreement with AIMS to provide study units, which offers STEM programming for TK-6 students. Aims will provide the materials and professional development.
3. Agreement with Arts Visalia to provide unique art classes for students in TK-6 grades.

The three expenditures will be placed on the October 25, 2022, Board meeting agenda for consideration of Board approval.

REVISED: Presentation was revised to include information on Expanded Learning Opportunities website (slide 15).

FINANCIAL IMPACT

Three expenditures will be funded using ELO-P funds:

1. Elevo $1,660,320 not to exceed $2,750,000 (based on student enrollment)
2. AIMS $350,000
3. Arts Visalia $26,187 not to exceed $35,000 (based on student enrollment)

ALIGNS TO DISTRICT BELIEFS AND COMMITMENTS

Learning environments should be safe, supportive, and innovative

- We are committed to…
    - Creating physical and social-emotional safety in all learning environments

Visalia UNIFIED SCHOOL DISTRICT

I BELIEVE IN, I BELONG IN I AM VUSD



VISALIA UNIFIED SCHOOL DISTRICT

Expanded Learning Opportunities Program Overview

October 11, 2022

BE READY | BE PRESENT | BE SUCCESSFUL | BE CONNECTED

Our Core Beliefs & Commitments

We believe and are committed to

All students can achieve at high levels and demonstrate continuous growth

- Providing high-quality learning experiences that allow all students to reach their fullest potential
- Equipping students and staff with the educational tools necessary for achievement and growth

Family and community engagement is key to student success

- Providing families and community members pathways of connectivity to the education system
- Facilitating timely and consistent communication to position families to participate in their students' learning experiences

Learning environments should be safe, supportive, and innovative

- Creating physical and social-emotional safety in all learning environments
- Providing all students the academic and social supports needed to be successful
- Designing learning environments that drive innovative practices to improve student outcomes
- Ensuring all students are known by their name, welcomed each day, and connected to meaningful activities

Our Priorities

- BE READY
- BE PRESENT
- BE SUCCESSFUL
- BE CONNECTED

ONE Visalia USD CONNECTED

What Is Expanded Learning

- **Expanded Learning is a new funding source from the California Department of Education (CDE) that requires districts to:**
  - Lengthen regular day school *(up to nine hours)*
  - Provide 30 additional 9-hour days

- **How is VUSD satisfying CDE requirements?**
  - Start with program offerings to TK-6th grades
  - Before school and after school programs
  - Summer school (July and June)
  - Winter Intersession

Where it Started

- **July 2022 - ELO-P Department surveyed students during summer program**
  - Students in Grades K-5 were provided an in-class interest surveys
- **Beginning August 5, 2022, teams came together to begin work on planning:**
  - Athletics
  - Career and Technical Education (CTE)
  - Science, Technology, Engineering, and Mathematics (STEM)
  - Visual and Performing Arts (VAPA)
- **Teams made up of:**
  - Elementary Principals
  - District experts from each area
  - Community and parent partners
  - ELO-P Team
- **Teams have been meeting every other Friday**
  - Finalized after school program details
  - Completing ELO-P plans for each team
  - Working on implementation guides and handbooks

The Journey

- **ProYouth is now at the 27 elementary sites in VUSD**
  - Librarians supporting ProYouth afterschool to help keep waitlist numbers low
- **ELO-P Team has worked with the Curriculum and the Library Team to develop programming and purchase supplies for afterschool programs**
  - Book clubs
  - Makerspace
- **School sites have been submitting after-school proposals to run site-specific clubs and activities**
  - We have 12 sites, including two middle schools, that have submitted after school program proposals to be funded out of the ELO-P Department

Programs Currently Being Offered

- Book Clubs
- Migrant Literature Circles
- “Mathletes”
- STEAM Clubs
- Running Clubs
- Leadership Clubs
- Dance Teams
- Art Clubs
- Lego Robotics
- Yearbook
- Football
- Yoga Club
- Peer Tutoring
- Google Apps
- Makerspace
- Drama/Theater
- Coding Club
- Theory of Sports
- ASL Club

Team Plans

- **Athletics Team**
  - Provide enrichment activities and coaching for students in Grades TK-6 (utilizing Elevo)
  - Phase in three sports in the spring semester (Soccer, Basketball, Track)
- **CTE Team**
  - Began work on an Ag Program which will develop for an anticipated roll-out for the fall 2023 semester
  - For the spring 2022 semester, CTE will introduce Computer Science focusing on coding.
- **STEM**
  - Provide hands on STEM activities in the classroom for all students in Grades TK-6 (utilizing AIMS)
- **VAPA**
  - Provide engaging arts classes for Grades TK-3 (utilizing Arts Visalia)
  - Provide Hip Hop dance classes for Grades 4th - 6th

Monitoring of Programs

- **Each team is creating a monitoring tool to ensure we are getting the desired outcomes for each program**
  - Surveys to students and families
  - Handbooks and Best Practices
  - Engagement and enrollment monitoring
- **Teams will meet in the spring to review data and make recommendations for moving forward with programs**

Spring Semester Rotation

School Groups	Programs Offered Jan 9 - Feb 17	Programs Offered Feb 21 - Mar 31	Programs Offered Apr 11 - May 19
Cottonwood, Crestwood, Goshen, Linwood, and Veva Blunt	Athletics & CTE	Athletics & VAPA	Athletics & STEM
Elbow Creek, Four Creeks, Global Learning, Golden Oak, Ivanhoe, Mineral King, Pinkham, and Riverway	Athletics & STEM	Athletics & CTE	Athletics & VAPA
Annie R. Mitchell, Conyer, Crowley, Highland, Mountain View, Royal Oaks and Washington	Athletics & VAPA	Athletics & STEM	Athletics & CTE
Denton, Houston, Hurley, Manuel F. Hernandez, Oak Grove, Shannon Ranch, Willow Glen	Athletics & CTE	Athletics & VAPA	Athletics & STEM

What's to Come

- **November 5, each feeder group will be able to participate in a Saturday field trip**
  - Redwood Feeder Team - Project Survival Cat Haven
  - Mt.Whitney & GW Feeder Teams - Fresno Chaffee Zoo
  - El Diamante Feeder Team - Meet Our Community Heroes
- **Winter Intersession is planned for December 19-January 6**
  - Closed on holidays: December 23, Dec 26, Jan 2
  - Arts Visalia and Elevo will be coming in for daily programming
- **Afterschool programming will begin January 9**
  - Athletics on all campuses
  - Rotation for CTE, STEM, and VAPA

Elevo

Elevo's curriculum provides a wide range of enrichment activities from art, to science, to physical education–all through the scope of social and emotional learning.

- Students will gain key skills and competencies in district-selected sports, coached by Elevo and VUSD staff
- Elevo will be used during the Winter Intersession and at all VUSD elementary sites during the spring semester
- Elevo will provide a "launching point" for more comprehensive elementary school athletics program while maintaining options for students only wanting physical activity (non-competitive)
- Elevo can scale up to eventually provide more traditional athletics program that include competition

AIMS

AIMS is a non-profit organization that supports playful, imaginative, creative, human-centered, and socially-informed approaches to teaching and learning mathematics and science, and policies and practices that are culturally relevant and transformative to our Central Valley.

- Projects designed for Grades TK-6
- Focus on creative arts, culturally-embedded practices, and STEM (science, technology, engineering and mathematics) competencies
- Professional learning and training
- Materials provided

Arts Visalia

Arts Visalia is a nonprofit community art center located in downtown Visalia. Their gallery features diverse monthly exhibitions of regionally, nationally and internationally recognized artists.

- Arts Visalia will be providing daily art instruction during Intersession for students in Grades TK-6
- All projects will be grade appropriate
- Artists will be on site for 5.5 hours each day of intersession
- Arts Visalia will provide teachers, materials, and administrative oversight

What Does All of This Cost?[1]

ProYouth (5 non-grant sites)	$1,000,000 ($200,000/site)
Elevo (Athletics)	$1,800,000
AIMS (STEM)	$350,000
Arts Visalia (VAPA)	$26,187
6Crickets	$94,500
District staffing	$1,000,000
Library materials	$120,000

Library Media Tech (34%)	$622,000
Elementary School APs (15%)	$547,000
After-school program supplies	$50,000
Field Trips	$90,000
Winter Intersession	$400,000
Middle School Support	$200,000
TOTAL EXPENDITURES[1]	**$6,299,687**
21-22 Carryover Balance	$6,732,837
22-23 Allocation	$17,712,579
Total for this school year	$24,445,416

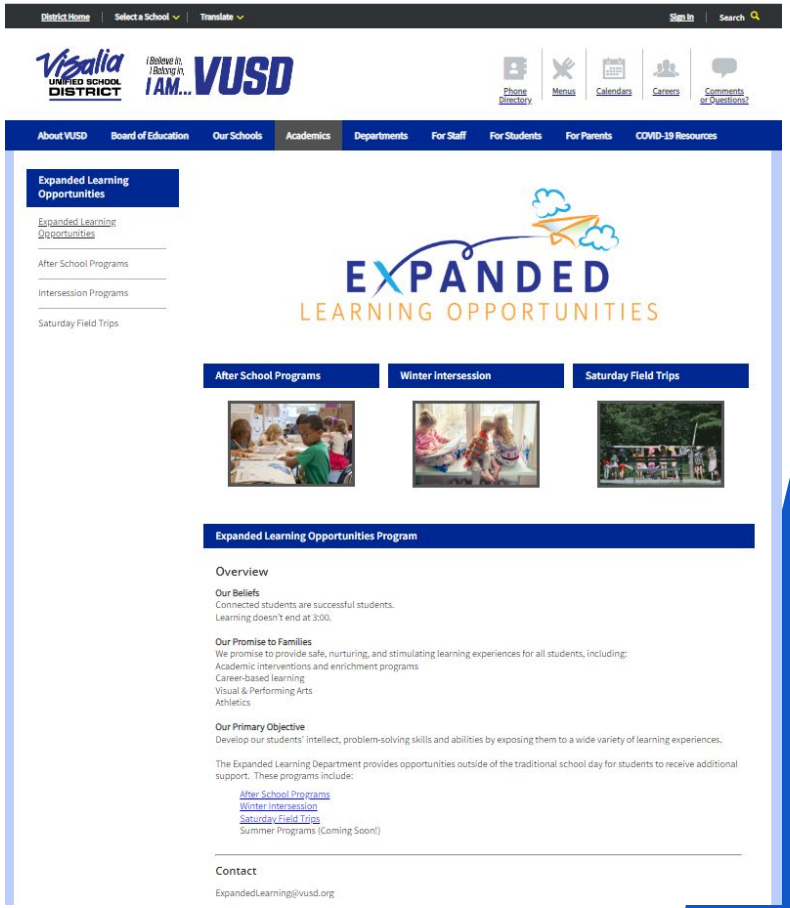
[1] All totals are approximate

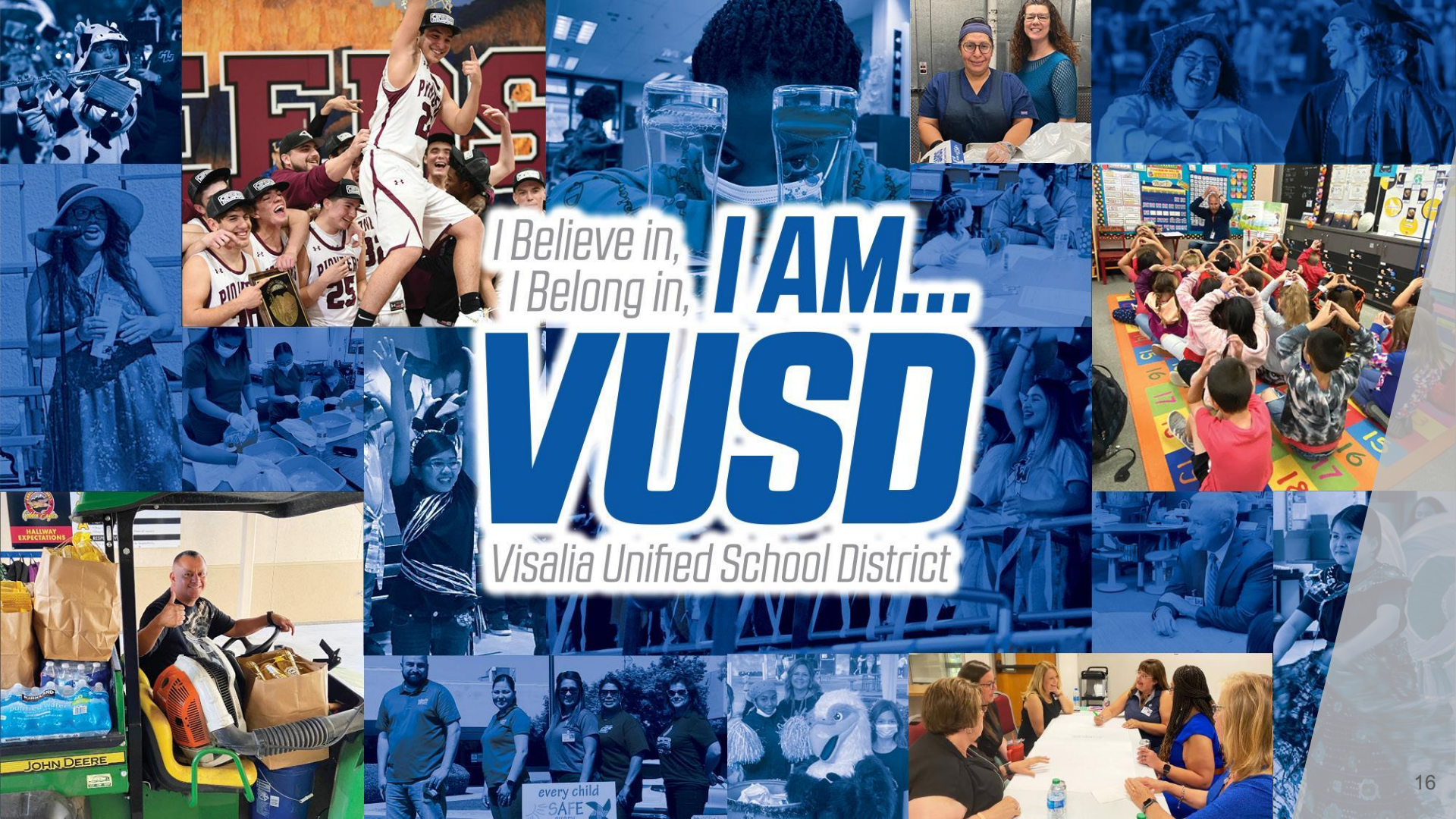
Check out our Webpage

- Located on our district website

  vusd.org

- Click on the Academics tab
- Select the Expanded Learning Opportunities tab




I Believe in,
I Belong in,
I AM...
VUSD
Visalia Unified School District
HALLWAY EXPECTATIONS
JOHN DEERE
every child
SAFE

ENCLOSURE 23

Encl. No. 23

VISALIA UNIFIED SCHOOL DISTRICT
OFFICE OF THE SUPERINTENDENT

MEETING DATE	October 11, 2022
TO	Board of Education
FROM	Erik Kehrer, Chief Operations Officer
PRESENTER	Erik Kehrer, Chief Operations Officer

ITEM TITLE	**HVAC Material Procurement for VCIS New Campus Modernization – First Read**
RECOMMENDED ACTION	**Not an action item. This is a first read only.**
AGENDA SECTION	**General Agenda**

BACKGROUND SUMMARY

In the process of designing the modernization for the new VCIS campus it was determined that the existing Heating Ventilation Air Conditioning (HVAC) units need to be replaced as part of the project. The Facilities department is requesting approval to move forward with procuring HVAC systems in order to prevent delays on the project. The HVAC units are being purchased through a California Multiple Award Schedule (CMAS) pricing. Should the bid process go as planned, the second read and request for approval for materials will tentatively be brought forward at the October 25, 2022, Board meeting. Additionally, we will be bringing a general contractors' proposal for approval in the coming months.

FINANCIAL IMPACT

Financial impact unknown at this time. Materials will be purchased using ESSER III funds.

ALIGNS TO DISTRICT BELIEFS AND COMMITMENTS

Learning environments should be safe, supportive, and innovative

- We are committed to…
  - Creating physical and social-emotional safety in all learning environment

Visalia UNIFIED SCHOOL DISTRICT

I BELIEVE IN, I BELONG IN I AM VUSD



VISALIA UNIFIED SCHOOL DISTRICT

VCIS PROCUREMENT

Heating, Ventilation and Air Conditioning (HVAC Materials) - First Read

October 11, 2022

BE READY | BE PRESENT | BE SUCCESSFUL | BE CONNECTED

Our Core Beliefs & Commitments

We believe and are committed to

All students can achieve at high levels and demonstrate continuous growth

- Providing high-quality learning experiences that allow all students to reach their fullest potential
- Equipping students and staff with the educational tools necessary for achievement and growth

Family and community engagement is key to student success

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- Ensuring all students are known by their name, welcomed each day, and connected to meaningful activities

Our Priorities

BE READY

BE PRESENT

BE SUCCESSFUL

BE CONNECTED

ONE Visalia USD CONNECTED

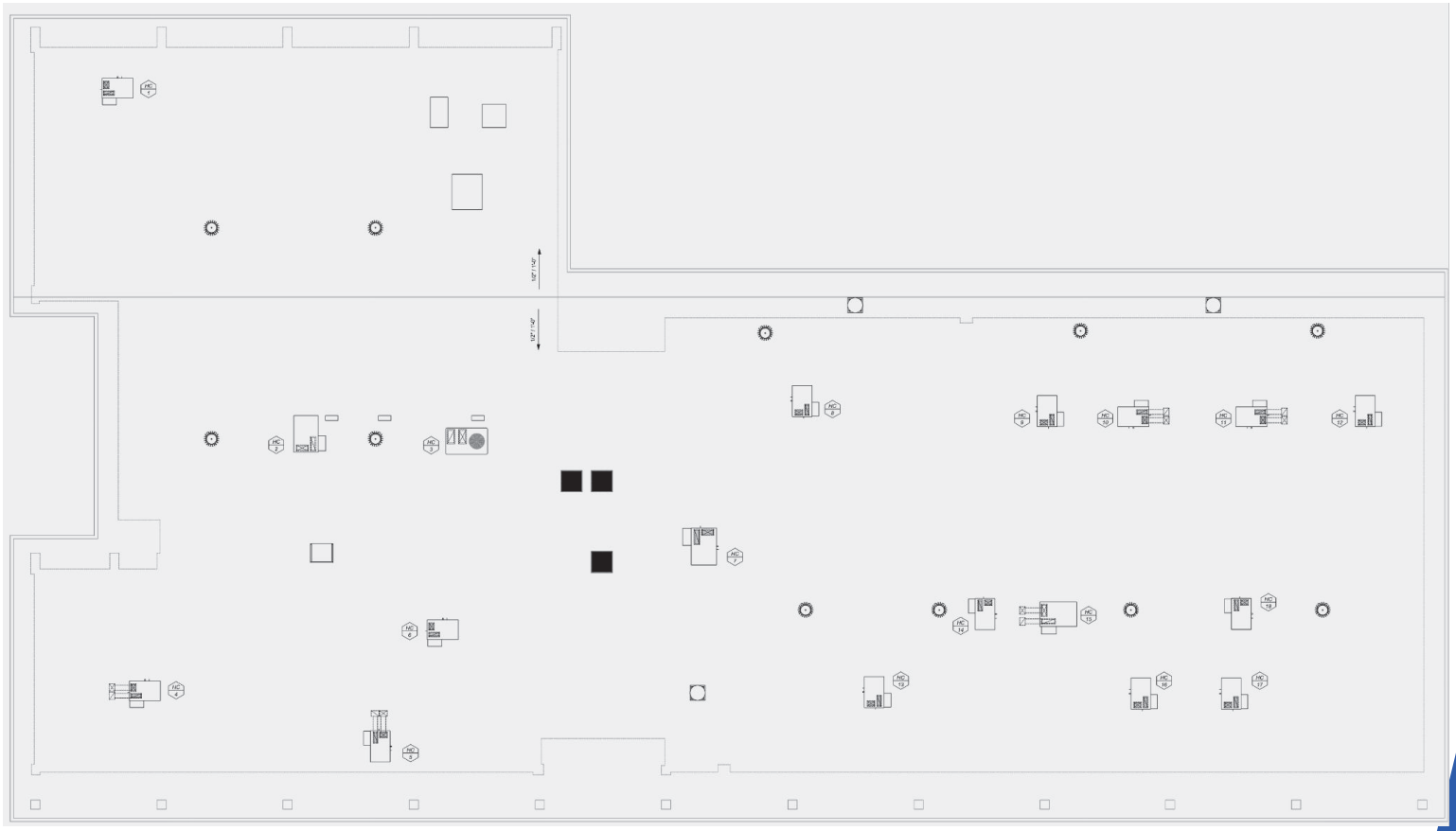
Visalia UNIFIED SCHOOL DISTRICT

I BELIEVE IN, I BELONG IN... I AM VUSD

HISTORY AND WHY

- Modernization design was awarded to Paul Halajian Architects in July 2021
- Anticipated submittal to the city, for approval, in the coming months
- Construction projected to begin in January 2023.
- Estimated completion in August 2023
- HVAC materials can take 8 to 10 months to obtain.
- Material procurement is needed to meet anticipated schedule and avoid potential delays
- ESSER III funded


Student Center



I Believe in,
I Belong in, I AM...

VUSD

Visalia Unified School District

ENCLOSURE 24

Encl. No. **24**

VISALIA UNIFIED SCHOOL DISTRICT
OFFICE OF THE SUPERINTENDENT
REVISED

MEETING DATE	October 11, 2022
TO	Board of Education
FROM	Steve Pena, Director of Operations - Facilities
PRESENTER	Erik Kerher, Chief Operations Officer

ITEM TITLE	**Pinkham Elementary HVAC Material Procurement – First Read**
RECOMMENDED ACTION	**Not an action item. This is a first read only.**
AGENDA SECTION	**General Agenda**

BACKGROUND SUMMARY

In October 2016 the Board of Trustees directed the Facilities staff to move forward with the removal of all central plans from seven sites, one of those being Pinkham Elementary School. The facilities department is requesting approval to move forward with procuring Heating, Ventilation, Air Conditioning Systems and electrical panels in order to prevent delays on the project. The HVAC units being purchased through a California Multiple Award Schedule (CMAS) pricing. The approval would be for material only, and not the entire construction contract. We will be bringing general contractors' proposal for approval in the coming months. Should the bid process go as planned, the second read and request for approval for materials will tentatively be brought forward at the October 25, 2022, Board meeting. Additionally, we will be bringing a general contractors' proposal for approval in the coming months.

Added electrical panels in the summary.

FINANCIAL IMPACT

Financial impact unknown at this time. Materials will be purchased using ESSER III funds.

ALIGNS TO DISTRICT BELIEFS AND COMMITMENTS

Learning environments should be safe, supportive, and innovative

- We are committed to…
  - Creating physical and social-emotional safety in all learning environment
  - Designing learning environments that drive innovative practices to improve student outcomes

Visalia UNIFIED SCHOOL DISTRICT

I BELIEVE IN, I BELONG IN I AM VUSD



VISALIA UNIFIED SCHOOL DISTRICT

PINKHAM PROCUREMENT

Heating, Ventilation, and Air Conditioning (HVAC Materials) - First Read

October 11, 2022

BE READY | BE PRESENT | BE SUCCESSFUL | BE CONNECTED

Our Core Beliefs & Commitments

We believe and are committed to

All students can achieve at high levels and demonstrate continuous growth

- Providing high-quality learning experiences that allow all students to reach their fullest potential
- Equipping students and staff with the educational tools necessary for achievement and growth

Family and community engagement is key to student success

- Providing families and community members pathways of connectivity to the education system
- Facilitating timely and consistent communication to position families to participate in their students' learning experiences

Learning environments should be safe, supportive, and innovative

- Creating physical and social-emotional safety in all learning environments
- Providing all students the academic and social supports needed to be successful
- Designing learning environments that drive innovative practices to improve student outcomes
- Ensuring all students are known by their name, welcomed each day, and connected to meaningful activities

Our Priorities

BE READY

BE PRESENT

BE SUCCESSFUL

BE CONNECTED

ONE Visalia USD CONNECTED

Visalia UNIFIED SCHOOL DISTRICT

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HISTORY AND WHY

- The board of trustees gave the facilities department direction to remove all boiler chillers at 7 sites in 2016.
- Design was awarded to Paul Halajian Architects in October 2021
- Remove boiler chiller system from site and install new Heating, Ventilation and Air Conditioning (HVAC) units on 2 buildings.
  - A total of 16 classrooms
- Estimated date to obtain DSA approval is December 2022
- HVAC materials can take 8 to 10 months to obtain.
- Estimated completion is August 2023
- Material procurement is needed to meet anticipated schedule and avoid potential delays
- ESSER III funded


Pinkham Elem.
Write a description for your map.
Legend
Pinkham Elementary School
Google Earth
200 ft
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I Believe in,
I Belong in, **I AM...**

VUSD

Visalia Unified School District

ENCLOSURE 25

Encl. No. 25

VISALIA UNIFIED SCHOOL DISTRICT
OFFICE OF THE SUPERINTENDENT

MEETING DATE	October 11, 2022
TO	Board of Education
FROM	Erik Kehrer, Chief Operations Officer
PRESENTER	Erik Kehrer, Chief Operations Officer

ITEM TITLE	**Valley Oak Modernization Project – First Read**
RECOMMENDED ACTION	**Not an action item. This is a first read only.**
AGENDA SECTION	**General Agenda**

BACKGROUND SUMMARY

Facilities entered into an agreement with Mangini Associates, Inc. on September 25, 2020 to design the Valley Oak Middle Schools Science Modernization project. We received Division of the State Architect approval on August 22, 2022. Facilities held a mandatory job walk on September 19, 2022 with over seven (7) general contractors in attendance. Bids are due on October 18, 2022 at 2:00 pm. The Facilities department will bring the apparent low bidder for board approval on October 25, 2022.

FINANCIAL IMPACT

Multi-funded by RRM, ESSER III and Measure A (Fund 210).

ALIGNS TO DISTRICT BELIEFS AND COMMITMENTS

Learning environments should be safe, supportive, and innovative

- We are committed to…
  - Creating physical and social-emotional safety in all learning environments
  - Designing learning environments that drive innovative practices to improve student outcomes

Visalia UNIFIED SCHOOL DISTRICT

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VISALIA UNIFIED SCHOOL DISTRICT

VALLEY OAK MIDDLE SCHOOL

MODERNIZATION - First Read

October 11, 2022

BE READY | BE PRESENT | BE SUCCESSFUL | BE CONNECTED

Our Core Beliefs & Commitments

We believe and are committed to

All students can achieve at high levels and demonstrate continuous growth

- Providing high-quality learning experiences that allow all students to reach their fullest potential
- Equipping students and staff with the educational tools necessary for achievement and growth

Family and community engagement is key to student success

- Providing families and community members pathways of connectivity to the education system
- Facilitating timely and consistent communication to position families to participate in their students' learning experiences

Learning environments should be safe, supportive, and innovative

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- Providing all students the academic and social supports needed to be successful
- Designing learning environments that drive innovative practices to improve student outcomes
- Ensuring all students are known by their name, welcomed each day, and connected to meaningful activities

Our Priorities

BE READY

BE PRESENT

BE SUCCESSFUL

BE CONNECTED

ONE Visalia USD CONNECTED

Visalia UNIFIED SCHOOL DISTRICT

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BRIEF HISTORY OF THE PROJECT

- Project was identified as a need as part of Measure A.
- Design was awarded to Mangini Architects, Inc. in September 2020.
- Received Division of the State Architect Approval August 22, 2022
- Advertised for bids September 6, 2022
- Mandatory Job walk held on September 19, 2022 with over 7 general contractors in attendance
- Sealed proposals are due on October 18th at 3 p.m.
- Multi-funded by RRM, EESER III and Measure A


Untitled Map
Write a description for your map.
Legend
Valley Oak Middle School
Valley Oak Middle School
Google Earth
300 ft
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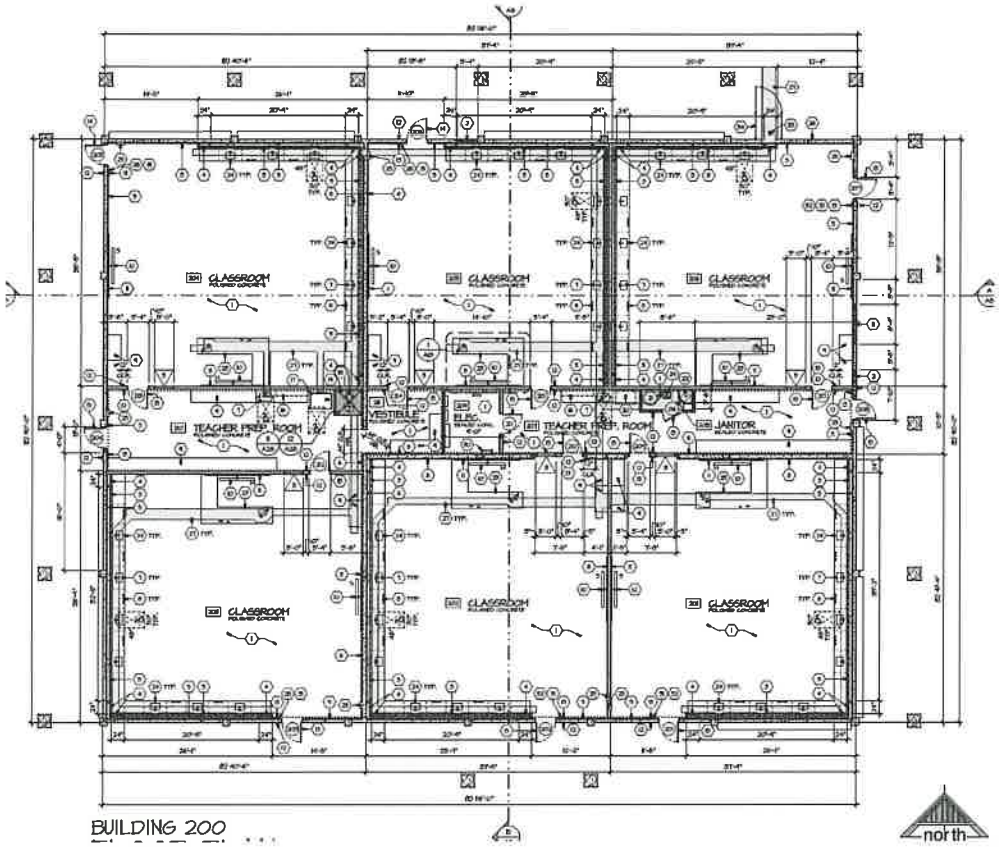

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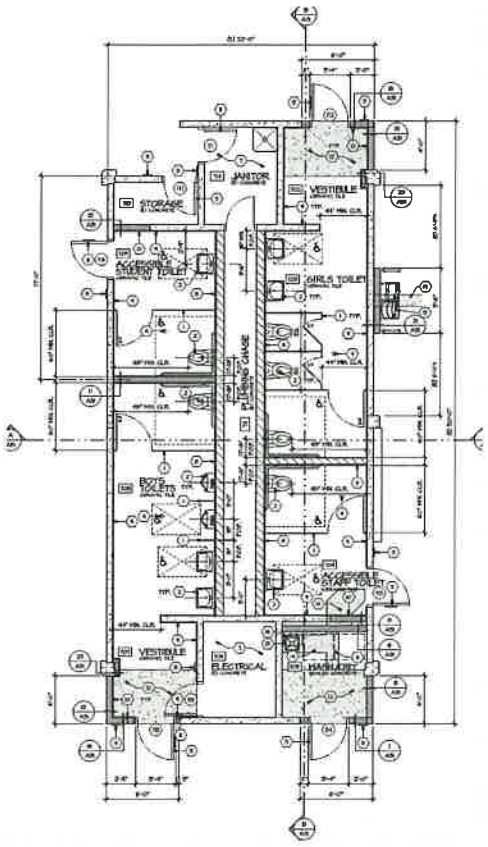


PROJECT SCOPE

- **Building 2**
  - (6) New Science classrooms
  - (2) New teacher work rooms
  - New Heating, Ventilation, and Air Conditioning Units (HVAC)
  - New Roofing System
- **Restroom Building**
  - ADA compliant unisex restrooms for students and staff
  - ADA compliant restrooms for boys and girls
  - ADA compliant drinking fountains with bottle fillers
- **Administration Building**
  - New HVAC Units
  - New Roofing System
- **Site & Other Buildings**
  - New Technology - all Classrooms
  - Site ADA upgrades
  - Fire Alarm Upgrades
- **Estimated Schedule**
  - February 1 2023 - August 1, 2023



BUILDING 200



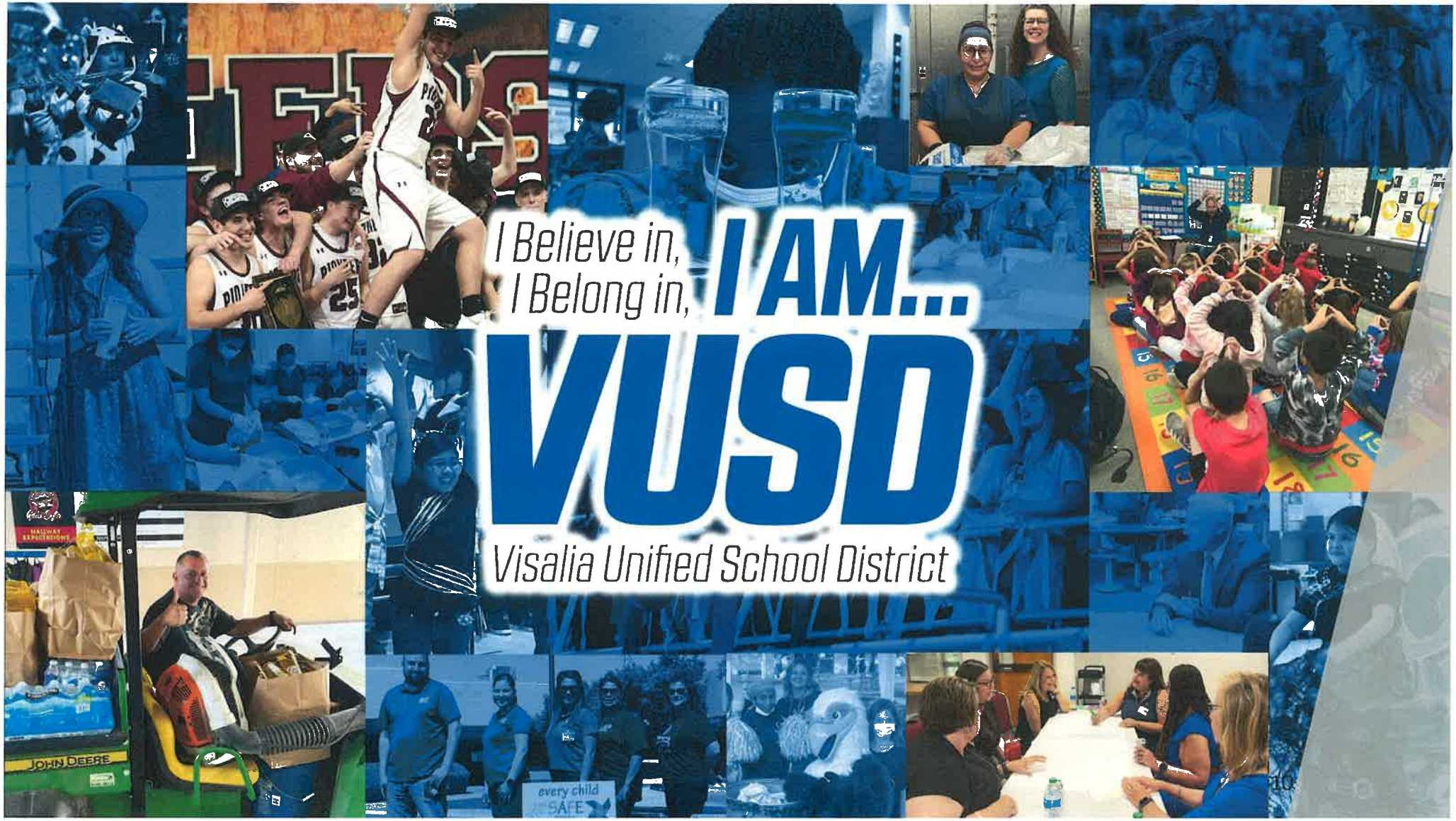
Visalia UNIFIED SCHOOL DISTRICT

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QUESTIONS?




I Believe in,
I Belong in,
I AM...
VUSD
Visalia Unified School District
JOHN DEERE
every child
SAFE

ENCLOSURE 26

Encl. No. 26

VISALIA UNIFIED SCHOOL DISTRICT
OFFICE OF THE SUPERINTENDENT

MEETING DATE	October 11, 2022
TO	Board of Education
FROM	Ben Dhillon, Assistant Superintendent, HRD
PRESENTER	Nathan Hernandez, Chief Business Officer

ITEM TITLE	**2023-2024 School Calendar – First Read**
RECOMMENDED ACTION	**Not an action item. This is a first read only.**
AGENDA SECTION	**General Agenda**

BACKGROUND SUMMARY

The proposed instructional calendar for 2023-2024 has been reviewed and approved by the Visalia Unified Teachers Association and closely mirrors the current year calendar. Staff continues to support the three-week winter break and completing the first semester prior to winter break for secondary students. The attached calendar reflects those interests and is presented tonight for a first reading.

FINANCIAL IMPACT

None

ALIGNS TO DISTRICT BELIEFS AND COMMITMENTS

Learning environments should be safe, supportive, and innovative

- We are committed to…
  - Creating physical and social-emotional safety in all learning environments
  - Providing all students the academic and social supports needed to be successful
  - Designing learning environments that drive innovative practices to improve student outcomes
  - Ensuring all students are known by their name, welcomed each day, and connected to meaningful activities

Visalia Unified School District
"We Create Futures"

2023-24 School Calendar

Draft

2023

July (0)				
Mon	Tue	Wed	Thu	Fri
3	4 H	5	6	7 D
10	11	12	13 SE	14 D
17	18	19	20	21 D
24	25	26	27	28 D
31				

August (16)				
Mon	Tue	Wed	Thu	Fri
	1	2	3	4
7 X	8 X	9 T	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30	31	

September (20)				
Mon	Tue	Wed	Thu	Fri
				1
4 H	5	6	7	8
11	12	13	14	15
18 M	19	20	21	22
25	26	27	28	29

October (22)				
Mon	Tue	Wed	Thu	Fri
2	3	4	5	6
9	10	11	12	13
16 M	17	18	19	20
23	24	25	26	27
30	31			

November (16)				
Mon	Tue	Wed	Thu	Fri
		1	2	3
6	7	8 C	9 C	10 H
13 C	14 C	15 C	16 C	17 C
20 L	21 L	22 H	23 H	24 H
27	28	29	30	

December (11)				
Mon	Tue	Wed	Thu	Fri
				1
4 M	5	6	7	8
11	12	13▲	14▲	15▲
18 L	19 L	20 L	21 L	22 H
25 H	26 L	27 L	28 L	29 L

2024

January (17)				
Mon	Tue	Wed	Thu	Fri
1 H	2 L	3 L	4 L	5 L
8	9	10	11	12
15 H	16	17	18	19
22 M	23	24	25	26
29	30	31		

February (19)				
Mon	Tue	Wed	Thu	Fri
			1	2
5	6	7	8	9
12 XD	13	14	15	16
19 H	20	21	22	23
26	27	28	29	

March (16)				
Mon	Tue	Wed	Thu	Fri
				1
4	5	6 C	7 C	8 C
11 M	12	13	14	15
18	19	20	21	22
25 L	26 L	27 L	28 L	29 LH

April (21)				
Mon	Tue	Wed	Thu	Fri
1 L	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30			

May (22)				
Mon	Tue	Wed	Thu	Fri
		1	2	3
M 7-12 6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27 H	28	29 ▲	30 ▲	31 ▲■

June (0)				
Mon	Tue	Wed	Thu	Fri
3 ½	4 S	5	6	7 D
10	11	12	13	14 D
17	18	19	20	21 D
24	25	26	27	28 D

	School Not in Session
C	Conference Day - Minimum Day Schedule for K-6 Only
X	Staff Development Day
S	2024 Summer School Begins (High School)
	School in Session Student Attendance Day
T	Teacher Work Day
SE	2023 High School Summer School Ends
L	Local Student Non-Attendance Day
■	Minimum Day for K-12 Students
H	Holiday
▲	Middle School/High School Finals
M	Minimum Day District Staff Development
½	Half-Day for Teachers
D	District Office Closed

ENCLOSURE 27

Encl. No. 27

VISALIA UNIFIED SCHOOL DISTRICT
OFFICE OF THE SUPERINTENDENT

MEETING DATE	October 11, 2022
TO	Board of Education
FROM	Ben Dhillon, Assistant Superintendent, HRD
PRESENTER	Nathan Hernandez, Chief Business Officer

ITEM TITLE	**2024-2025 School Calendar – First Read**
RECOMMENDED ACTION	**Not an action item. This is a first read only.**
AGENDA SECTION	**General Agenda**

BACKGROUND SUMMARY

The proposed instructional calendar for 2024-2025 has been reviewed and approved by the Visalia Unified Teachers Association and closely mirrors the current year calendar. Staff continues to support the three-week winter break and completing the first semester prior to winter break for secondary students. The attached calendar reflects those interests and is presented tonight for a first reading.

FINANCIAL IMPACT

None

ALIGNS TO DISTRICT BELIEFS AND COMMITMENTS

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Visalia Unified School District
"We Create Futures"

2024-25 School Calendar

Draft

2024

July (0)				
Mon	Tue	Wed	Thu	Fri
1	2	3	4 H	5 D
8	9	10	11 SE	12 D
15	16	17	18	19 D
22	23	24	25	26 D
29	30	31		

August (17)				
Mon	Tue	Wed	Thu	Fri
			1	2
5 X	6 X	7 T	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

September (20)				
Mon	Tue	Wed	Thu	Fri
2 H	3	4	5	6
9	10	11	12	13
16 M	17	18	19	20
23	24	25	26	27
30				

October (23)				
Mon	Tue	Wed	Thu	Fri
	1	2	3	4
7	8	9	10	11
14 M	15	16	17	18
21	22	23	24	25
28	29	30	31	

November (15)				
Mon	Tue	Wed	Thu	Fri
				1
4	5	6	7	8
11 H	12	13	14 C	15 C
18 C	19 C	20 C	21 C	22 C
25 L	26 L	27 H	28 H	29 H

December (15)				
Mon	Tue	Wed	Thu	Fri
2	3	4	5	6
9 M	10	11	12	13
16	17	18▲	19▲	20▲
23 L	24 H	25 H	26 L	27 L
30 L	31 L			

2025

January (14)				
Mon	Tue	Wed	Thu	Fri
		1 H	2 L	3 L
6 L	7 L	8 L	9 L	10 L
13	14	15	16	17
20 H	21	22	23	24
27 M	28	29	30	31

February (18)				
Mon	Tue	Wed	Thu	Fri
3	4	5	6	7
10 XD	11	12	13	14
17 H	18	19	20	21
24	25	26	27	28

March (21)				
Mon	Tue	Wed	Thu	Fri
3	4	5	6	7
10	11	12 C	13 C	14 C
17 M	18	19	20	21
24	25	26	27	28
31				

April (16)				
Mon	Tue	Wed	Thu	Fri
	1	2	3	4
7	8	9	10	11
14 L	15 L	16 L	17 L	18 LH
21 L	22	23	24	25
28	29	30		

May (21)				
Mon	Tue	Wed	Thu	Fri
			1	2
M 7-12 5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26 H	27	28 ▲	29 ▲	30 ▲■

June (0)				
Mon	Tue	Wed	Thu	Fri
2 ½	3 S	4	5	6 D
9	10	11	12	13 D
16	17	18	19	20 D
23	24	25	26	27 D
30				

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C	Conference Day - Minimum Day Schedule for K-6 Only
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H	Holiday
▲	Middle School/High School Finals
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½	Half-Day for Teachers
D	District Office Closed